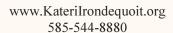


445 Kings Highway S. 14617

2732 Culver Road 14622

401 Rogers Parkway 14617



MASS SCHEDULE

Weekend Masses

SAT Vigil 4:30 PM CTK 5:00 PM SC 8:00 AM SMM **SUN** 9:00 AM SC *10:00 AM CTK 11:00 AM SMM

*Interpreted for the Deaf

Weekday Masses

MON/TUE 6:30 AM CTK 11:30 AM SMM WED/THU 8:30 AM SC 11:30 AM SMM FRI 6:30 AM CTK 8:30 AM SC SAT 8:30 AM SC

Holy Day Masses

Mass schedule changes will be on page 3 and parish website.

SACRAMENT OF RECONCILIATION

SAT 3:30-4:15 PM CTK 4:00-4:45 PM SC

Hearing Loop - All Sites









https:// www.facebook.com/ KateriIrondequoit



May Devotions to Our Blessed Mother

▶TUE May 24 7:00 PM CTK Church Rosary, Reflection, Eucharistic Adoration and Benediction. Sponsored by the Rosary Guild

▶TUE May 24 7:00 PM SC Church Rosary and Eucharistic Exposition



Novena to the Most Sacred Heart of Iesus

THU May 26 to FRI Jun 3 7:00 PM SMM Church

Gather for nine consecutive evenings of Novena prayers. Novena in church includes Novena Prayers, Homily, Eucharistic Adoration and Benediction.

On FRI Jun 3, the Feast of the Sacred Heart, the Novena will conclude with 7:00 PM Mass. "The Heart of Jesus never ceases to love us in heaven. He sanctifies us through the Sacraments. These are inexhaustible fountains of grace and holiness which have their source in the boundless ocean of the Sacred Heart of Jesus." (ewtn.com/devotionals)

Bike Pilgrimage to Saint Kateri Shrine

Pilgrimage Send Off

Opening Prayer and Blessing of Cyclists/Pilgrims

▶FRI May 27 1:30 PM in front of CTK Church Everyone is invited to celebrate Saint Kateri and wish *Happy Trails* to the cyclists as they begin their 4-day trek to Fonda.

After the brief ceremony, the cyclists will visit each of our 5 churches to offer prayer and to take the energy of the church with us. Anyone

interested in following in their vehicle is welcome. Canal path cycling begins Saturday 9:00 in Fairport.

Welcome/Lunch/Mass at Saint Kateri Shrine in Fonda

▶TUES May 31 Noon-5:00 PM Fonda, NY Greet the cyclists as they arrive at Saint Kateri Shrine in Fonda for lunch, Mass and Healing Circle. Consider carpooling for this day trip. Lunch reservations required by THU May 26. 544-8880 x3105

Cyclists 4-day route is on the parish website.







OUR **VISION** IS:

Friends and neighbors joyfully sharing and living the Gospel and the transforming love of Jesus Christ through our Parish Family.

OUR MISSION IS:

To invite and welcome people of all ages, backgrounds and walks of life to embrace and celebrate our vocation: to be Christ to the world.

WELCOME

A warm welcome to Saint Kateri Parish. We are happy that you have joined us to worship Our Lord this day. We invite you to consider becoming a member of our dynamic parish. There is a special place for you and your family here. If you would like more information, speak to a priest after Mass, call the parish office at 585-544-8880, or visit KateriIrondequoit.org

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PASTOR'S REFLECTION



May Is An Amazing Time Around Here!

The many brothers and sisters who took part in our Fifth Anniversary festivities last weekend are still basking in the light of the wonderful celebrations we experienced! What a joy to see so many people from around our parish, young and old, singing and dancing and eating exquisite food! The capstone of our festivities was the beautiful and moving celebration of the Eucharist. Pentecost is a time when Christians recall the "strong, driving wind" of the Holy Spirit rushing upon the disciples who

were "all in one place." Though the winds moved us inside rather than under the tent for the latter part of the weekend, God's Spirit found his way inside too, as the community united in prayer, worship and song.

Here in our home town of Irondequoit, we're so blessed to bear the name of our holy patroness, Kateri Tekakwitha, whose own life was one of family love, the strength of community and life-defining faith in her beloved Jesus Christ. In 2012 when Pope Benedict canonized Saint Kateri, many communities journeyed to Rome for the ceremony. Since then, several parishioners have told me of their trips to her resting place just outside of Montreal and to her birthplace in Fonda, New York. Since the establishment of our parish, we have known a real connection with Kateri and her people who love her so!

Eleven of your brothers and sisters from Saint Kateri Parish, including Father Morgan Rice and I, have been preparing for another pilgrimage inspired by Kateri. We'll be making the trek to her birthplace in Fonda over four days – by bicycle! A pilgrimage is not only a physical challenge, but a journey of the spirit, filled with prayer, holy silence, being surrounded by the amazing natural world and supporting fellow pilgrims in any of a variety of things that might happen along the way. I imagine I will feel so much closer to my fellow pilgrims, but also to Saint Kateri, whose life was centered on love for Mother Earth, her people, service to the needy and, of course, her dear Jesus. In her last years, Kateri was a traveler herself, seeking refuge many miles away in Canada.

I hope our pilgrimage will not simply be "that group of people" riding off in a disconnected way from the rest of our parish brothers and sisters. In fact, I hope you'll join us! Yes! And there are several ways. You can take part in the send-off next Friday, May 27, 1:30 PM in front of CTK Church. The cyclists 4-day route is on the parish website so you can meet us at a stop along the way. You could be there for our arrival and the celebrations in Fonda Tuesday, May 31! It would be a joy to see you and share these moments! And I ask you in a special way to speak to God about all this! Pray for the pilgrims and our support people. Pray for the people who meet us along the way, that they may be blessed. Pray for our parish, our town, our diocese, our world. We'll be praying with you!

Anticipating great things,

Fr. Paul F. English, CSB, Pastor

YOU can participate the Bike Pilgrimage to Saint Kateri Shrine:

FRI May 27: Pilgrimage Send Off 1:30 PM in front of CTK Church

TUE May 31: Noon - 5:00 PM Welcome/Lunch/Mass at Shrine in Fonda, NY

Lunch reservations required.

Facebook Blog: Catch up with the cyclists on parish Facebook daily blog including

photos and comments.

Pentecost 5th Year Anniversary - May 15









WEDDING BANNS

III Gaven Ehrlich & Lauren Knauf

CANDLE INTENTIONS

Saint Kateri CTK † 445 Kings Highway South

Tabernacle

Irene Miller - daughter Mary Alice & Family Blessed Mother Shrine

Carol Lou Loiacono - Husband & Children Tom Wilhauck - wife, Sue Wilhauck

Carol Ann LiVecchi - Anthony, Joseph & Michael Lodato Kevin Bryant - Betty Maloy

St. Joseph Shrine

Josephine & Erasmo Dellova - daughter, Frances Andrea (Andy) Lombardini - wife, Frances Elaine Klafehn - Sue Wilhauck

WE PRAY FOR OUR BROTHERS AND SISTERS



WHO HAVE RECENTLY BEEN CALLED TO ETERNAL LIFE

"Eternal rest grant unto them, O Lord"

Albert Curtis Shelly Gantert Reverend William Gordinier Thomas Lanze Rosalie O'Buck Theresa Shaheen

BA – Birth Anniversary WA – Wedding Anniversary AM – Anniversary of Death, # preceding signifies the year

MASS INTENTIONS

MON May 23 - Weekday

6:30 CTK Gloria Zinone - Lou Morgante

11:30 SMM Betty Feeley - Bob & Shelby McGylnn

TUE May 24 - Weekday

6:30 CTK Lorraine Sneeringer - Family

11:30 SMM Gerry Berardicurti - Justin & Kelli Roj

WED May 25 - Ss. Bede the Venerable,

Gregory VII, Mary Magdalene de Pazzi

8:30 SC Rosemary English - 50 & Over Club 11:30 SMM (2AM) Daniel Stahura - Family

THU May 26 - St. Philip Neri

8:30 SC (BA) Frances Leight - daughter, Jean 11:30 SMM Arthur Hart - wife, Eileen Hart Trevor Lane - Ann Marie Leonardi

FRI May 27 - St. Augustine of Canterbury

6:30 CTK Elaine Klafehn - Bob & Dottie DeClerck 8:30 SC Ronald Douglas Taylor - Maria Ferruzza

Gerard Walsh - Feeley Family

SAT May 28 - Weekday

8:30 SC Intentions of Justa & Georges Benjamin - Benjamin Family

4:30 CTK John Quealy - Mom & Girls

5:00 SC Ann VanderMalle - Mom & Dad Rose Uglialoro - Matthew & Elaine Peter Fantigrossi, Jr. - Pierina Santillo

SUN May 29 - Most Holy Body & Blood of Christ

8:00 SMM Chuck Reinman - Linda

9:00 SC (BA) Michael Mastrosimone - Wife & Children

10:00 CTK Patrice Zimmerman - Kevin & Kathy Kane

11:00 SMM For the People of the Parish

WEEKLY CALENDAR

SAT May 21		THU May 26		
11:00 ÅM	Post-Baptismal Connection Grp. / CTK 137 ★	8:00 ÅM	(W) Rosar	y / SC Church
6:30 PM	Men's Club 20/20 Dinner Dance	8:15 AM	(W) Rosar	y / STA Church
	No tickets at door	9:15 AM	(W) Script	ure Reflection / SMM Dining Room
	SC Newcomb Friendship Center	Noon	(W) Rosar	ry / SMM Church
SUN May 22		3:00 PM	(W) Maria	n Movement of Priests / SC Church
10:00 AM	Coffee Hour – Flower Committee	6:00 PM	(W) Rosar	y / STA Church
10.00 AIVI	SC Newcomb Friendship Center	6:30 PM	Music Mi	n. Reh. 9 AM Mass / SC 103
		7:00 PM	Sacred He	eart Novena / SMM Church (1)
MON May 23		7:00 PM	(W) The A	August Group / Job Network / SC 109
8:15 AM	(W) Rosary / STA Church	FRI May 27		
10:00 AM	(W) Marian Movement of Priests	•	otroat - SKS	S & ALL Parish Offices closed
	STA Chapel	8:00 AM		y / SC Church
Noon	(W) Rosary / SMM Church	8:15 AM		ry / STA Church
6:00 PM	(W) Rosary / STA Church	9:00 AM		en Sharing Faith & Scripture
7:00 PM	(M) Finance Council Meeting / SMM Sacristy	9.00 AIVI		ining Rm.
7:00 PM	Emmaus Men's Spirituality Group	1:30 PM		e Send Off / Front of CTK Church (1)
	SMM Dining Room	3:00 PM		e Mercy Holy Hour / SC Church
TUE May 24		Noon		ry / SMM Church
8:15 ÅM	(W) Rosary / STA Church	6:00 PM		ry / STA Church
Noon	(W) Rosary / SMM Church	7:00 PM		eart Novena / SMM Church (1)
3:00 PM	Angels of Mercy Dress-A-Girl	7:00 PM		O / SC Newcomb Friendship Ctr.
	SC Newcomb Friendship Center	8:00 PM		ght Youth Ministry / SC Basement
6:00 PM	(W) Rosary / STA Church	SAT May 28	Tilday IVI	gire 1 oddi Willistry / So Basement
7:00 PM	(W) Devotion to Mary / SC Church (1)	8:00 AM	(W) Rosar	y / SC Church
7:00 PM	May Devotions / CTK Church (1)	8:45 AM		ry / STA Church
7:00 PM	(M) Pastoral Council Meeting / CTK 137	7:00 PM		eart Novena / SMM Church (1)
WED May 25		8:00 PM		rnal Adoration Soc. / CTK Church *
8:00 AM	(W) Rosary / SC Church	SUN May 29	(IVI) I VOCIU	mai Adoration 50c. / CTX Church 4
Noon	(W) Rosary / SMM Church	7:00 PM	Sagrad He	eart Novena / SMM Church (1)
8:15 AM	(W) Rosary / STA Church	7.00 FWI	Sacred He	eart Novella / Sivilvi Church (1)
1:15 PM	(W) Legion of Mary / STA Parish Center	Abbreviation	s STA	Thomas the Apostle
6:00 PM	(W) Rosary / STA Church		*	Notice below
7:30 PM	Music Min. Reh. 10 AM Mass / CTK Church		(#)	Page number for notice
7:30 PM	Music Min. Reh. 11 AM Mass / SMM Church		$(\widetilde{\mathbf{W}})$	Weekly meeting
			(M)	Monthly meeting
			\ /	•

Post-Baptismal Connection Gathering

▶SAT May 21 11:00 AM-1:00 PM CTK Room 137

Parish life is one of the best ways to stay in touch with a supportive community with Gospel values after your child is baptized to keep the connection going.

With pleasure, our faith community has planned a gathering for you for the purpose of prayer, spiritual enrichment, lunch and socialization to get to know one another. Childcare available if needed. Please let us know if you plan to come, how many children need childcare and the ages of the children. Info: 338-1146



Adoration of the Blessed Sacrament

SAT May 28 CTK Church

The Church and the world have a great need for Eucharistic worship.

St. Pope John Paul II

Our monthly Office of the Blessed Sacrament is full of insights to our faith in the Real Presence of Jesus that

are helpful for ourselves as well as sharing with others in the New Evangelization. The Psalms, spiritual readings, prayers, and silent adoration are a great way to give praise and thanks to God and to pray for our country in this 2016 election year. All are welcome.

PARISH EVENTS

50 & Over/Young at Heart Luncheon

You are Inviled!

▶THU Jun 2 Noon

Nick's Sea Breeze Restaurant, 4851 Culver Road All men & women over 50 are invited. Cost \$12 RSVP by THU May 26 required: Ruth Peck, 265-0661

Book Club

▶SUN Jun 5 9:30 AM SMM Dining Room

The book to be discussed is *The Hired Girl*, the fictional diary of a 14 year old runaway who finds a job working for a Jewish family in 1911 Baltimore. Their religious observance prompts Janet to explore her childhood Catholicism; readers will be challenged to consider their own biases about religion, and love, in a story set in a world on the brink of much change. Book suggestions for future reviews welcome!

Info: Marcia Kane 482-6186



Ladies Guild Annual Picnic

THU Jun 9 6:00 PM
SC Newcomb Friendship Center
All ladies of the parish are invited. Our picnic will be catered by Dave's Sidewalk
Café. Please join us for a fun evening!

Cost \$15 per person paid in advance. RSVP by FRI Jun 3: Sue Flanigan 544-1356 / Rose Gagliano 342-6486.

New Parishioner Orientation

▶SUN Jun 12 12:15-1:15 PM SMM Fr. Rosse Conf. Rm. If you've recently joined the parish, or if you come to Mass each week, but have not yet become a registered member, there is a special gathering – just for you! It's small, friendly and just an hour. We have some snacks. This is a chance to meet some parish staff, and other parishioners, ask questions, or just listen to others.

Info: 544-8880

60th Anniversary Celebrations!



saries and express your gratitude for the blessings of Father Walter Cushing and Father Joseph Trovato! Father Joseph Trovato, CSB

You are invited to join us in

celebrating the 60th Anniver-

Father Joseph Trovato, CSE ▶SUN Jun 5 10:00 AM CTK Church

Mass will be said by Father Joe Trovato, followed by a reception in the Parish Center.

Father Walter Cushing ▶THU Jun 9 8:30 AM SC Church

Mass will be said by Father Walter Cushing followed by a

reception in the Newcomb Friendship Center.

Please join us in congratulating them for the blessing they have both been to us and to our parish!

Golden Jubilee Celebration Sister Pat Trovato

June 18 1:00 PM Mass CTK Church

Sister Pat Trovato is celebrating her Golden Jubilee as a Sister of St. Joseph of Rochester. Many of you have touched her life during these years, as she has taught in your parish school. She would love for you to join her for her special celebration.

RSVP: Sister Pat McDermott pmcdermott@dor.org



1st Prize – \$10,000 cash
2nd, 3rd, 4th & 5th Prizes – \$1,000 cash each
\$5 per ticket / \$25 booklet – CASH ONLY

Tickets can ONLY be purchased with CASH not checks, due to revised NYS regulations

Special Early Return Drawing TUE May 31 Early Birds who Purchase tickets by TUE May 31 can win: Round of Golf for 3 with Fr. Paul at Lakeshore Golf Club

Each family asked to sell \$50 or more. Thank you for doing your part! Pick up raffle tickets at Pentecost celebration, in Church or Parish/School Offices.

Congratulations
Marie Bianchi,
1st Drawing Winner
of lunch with Fr. Joe
at Gigi's!

YOUTH & YOUNG ADUITS

Teens Around the Table

▶SUN June 5 12-1:30 PM MON Jun 6 6:15-7:45 PM

All teens welcome for a discussion on Making Decisions and Choices. Bring a friend, parents welcome too!

Flour City ALPHA #TryAlpha 18 & Older

▶THU Jun 9, 23, Jul 7, 21, Aug 4, 18 6:30-8:30 PM Irondequoit Library 1290 Titus Ave.

Alpha is about meeting people where they are, engaging them in conversations about life's important questions, introducing them to the person of Jesus, and ultimately helping them build a relationship with Jesus, one another and the Catholic Church.

Alpha is very seeker sensitive and open to those who are asking questions about life and faith.

Alpha is about first steps.

Alpha is about encountering people where they are in their daily life and culture.

Alpha is for people who have had no formal contact with church and well as anyone who wants to learn more about spirituality in a supportive, open, informal setting.



Blessing & Celebration for High School Graduates SUN Jun 12

High school graduates and their families are invited to attend one of the Masses below on SUN Jun 12 to be honored with a blessing and a small gift. Let us know by TUE Jun 7 which Mass you will be attending. Reception follows.

9:00 AM SC Church 10:00 AM CTK Church 11:00 AM SMM Church

Help with the reception and financial donations for the gifts are welcome. To donate, please make checks payable to *Saint Kateri Parish* with *HS Recognition* on the memo line and drop it in the collection or a parish office. You can also donate directly using the Faith Formation donation in Online Giving.

Info: 338-1146

FAITH FORMATION

Faith Formation Registration

Registration for Summer sessions, Sacramental preparation and Fall program is ongoing. Please contact the Faith Formation office to set up a time to register or sign up online at http://www.signupgenius.com/go/30e0a4daba82 ca6fe3-open. Info: 338-1146

First Communion

"We come to break the bread ..."









LIVE KATERI ... GIVE OF ONESELF

In this Year of Mercy, consider getting involved by serving your parish family while doing a Corporal Work of Mercy. The following ministries really need your help!!



Liturgy

Church Cleaners tidy and beautify our churches every week. Cleaners are needed at all churches but mostly at St. Cecilia and St. Margaret Mary. Each team cleans on a given day for about 2 hours. The team captain

coordinates tasks like vacuuming, dusting and refreshing.

Altar Servers assist the Priest at weekend Masses and are needed especially at SAT 4:30 PM, 5:00 PM, and SUN 8:00 AM, 11:00 AM liturgies. Flexible scheduling is based on your availability; approx. 2x monthly. 1½-hour training session required.

Funeral Ministers attend funeral Masses at our churches to serve as hospitality ministers and/or Altar Servers. Funerals, usually scheduled MON-SAT mornings fit into retired persons schedule but all adults are welcome. Schedules are based on your availability; brief training needed.

Extraordinary Minister of Holy Communion (EMHC) distribute the Body and Blood of Christ at weekend Masses and are needed at all SAT and SUN Masses, except 10:00 at CTK. Scheduling is based on availability, but usually asked to serve 2x monthly. A 3-hour training session is required.

Info: Sarah Mancini smancini@dor.org / 544-8880 x 1103



"Spring into Action" with Good Samaritan Transportation

Spring weather means getting out and catching up on errands. But for our senior parishioners, a ride is needed to do go grocery/drug store, bank, hair salon and doctors' ap-

pointments. Can you help? If you have a couple hours to spare, please consider becoming a volunteer driver. Flexible scheduling, based on your availability. Training provided.

Info: Gigi Bondi 544-8880 x2105

BINGO Volunteers Needed

Here is a chance to get out Friday night to enjoy selling Bingo cards or verifying winning numbers. Volunteers serve from 5:00 to 9:30 PM Friday nights on a rotating schedule.

Info: Jo Pusateri 544-0632 Lena Livecchi at 544-8880 x2102



Social Ministry

The Saint Kateri Social Ministry Committee was formed to give parishioners opportunities to respond to the needs in our community and to be Christ to the world. If you are looking to help find ways to engage our parish in the

Corporal Works of Mercy, this committee is for you. To learn more, contact Mary Ann Noto or Donna Moll.

Info: Donna Moll Dmoll@dor.org / 544-8880 x 1108 Mary Ann Noto Noto@dor.org / 544-8880 x1106

Summer Food Drive

Did you know, during the summer months when children are out of school, the need for food is the greatest? Help is needed to run our parish Summer Food Collection, June through August. You will help put smiles on a lot of young faces!!!! To volunteer/info: Mike & Carol Ratigan

342-2496 / arfangels@gmail.com

Hospitalized? ...

Privacy regulations no longer allow hospitals to notify the parish when parishioners are admitted. We depend on you to



let us know. Please call the parish office to arrange for a priest or communion visitor or to be added to the prayer list.

... or Homebound?

We want to visit! Saint Kateri trained ministers brighten the day for isolated, homebound

people with friendly visits including prayer and Holy Communion, if requested. Call the parish office to arrange for a visitor or info on becoming a trained minister.

Info: 544-8880 Donna Moll dmoll@dor.org Mary Ann Noto noto@dor.org

SAINT KATERI PARISH www.KateriIrondequoit.org 585-544-8880 kateribulletins@dor.org Page 7

QUARTERLY FINANCIAL REPORT TO PARISHIONERS - MARCH 31, 2016

Below are condensed financial results for the six months ended March 31, 2016, 2015 and 2014:

		Income Statements				
	March 31, 2016		March 31, 2015		March 31, 2014	
	Amount	% of Revenue	Amount	⁰å of Revenue	Amount	% of Revenue
Operating Revenues:			,			
Offertory	\$1,229,557	53%	\$1,248,009	54%	\$1,234,393	56%
Program Revenue	145,592	6%	123,383	5%	94,550	40.0
School Tuition & Grants	560,062	23%	604,199	26%	628,167	290 0
Gifts, Donations, Bequests	210,313	9%	79,448	496	52,795	20.6
Fundraising Revenue	104,938	5%	133,39"	60.6	82,455	700
Rental Income	38,215	2%	53,124	<u> 2</u> 0.6	58,066	300
Other	35,200	<u> 1</u> 0-	62.749	30.6	48,889	200
Total Operating Revenues	2,323,8***	100%	2,304,309	100%	2,199,315	10000
Operating Expenses:						
Personnel Costs	1,632,432	70%	1,552,556	6 ⁻⁰ 6	1,567,233	- _{10 ö}
Contracted Services	72,045	3%	64,141	3º.º	37,386	206
Buildings & Occupancy	258,643	12%	355,504	15°6	383,132	1 ⁻⁰ 6
Supplies	89,709	4%	95,129	4%	106,738	500
Program Costs	54,288	2%	62,487	3%	52,167	20.0
Fundraising Costs	56,009	2%	84,335	496	21,852	10 6
Other	137,688	6%	157,664	- 0 4	142,144	-0.0
Total Operating Expenses	2,300,814	99%	2,371,816	103%	2,310,652	105%
Excess (Deficiency) of Operating Revenues over						
Operating Expenses	23.063	19 á	(67.50°)	-3°.	(111,337)	-5º o
Non-operating Revenue (Expense)	(241.668)	-10%	15,735	lºō	570.105	26°6

T .	. 1		~1	
- 156	ılan	ce	Sh	eers

(\$51,772)

\$458.768

2106

-9%

	Assets	•	Liabilities and Fund Balance		
	2016	2015		2016	2015
Cash:			Accounts Payable & Accrued Expenses	\$98,019	\$101,871
Operating Accounts	\$539,885	\$411,143	Payroll Liabilities	3,609	225
Parish Organizations	5,378	14,728	Diocesan & Other Collections Liability	26,948	49,223
Investments - Designated:			Other	4,690	9,767
Renewals & Replacements	1,565,599	1.750.458	Deferred Tuition & Other Revenue	339.632	190,081
Education	574,896	596,920	Total Liabilities	4~2,898	351,167
Tuition and Other Receivables	83.154	115,153			
Other	435	3.182	Fund Balance	2.296.449	2,540,417
Total Assets	\$2,~69,34~	\$2,891,584	Total Liabilities & Fund Balance	\$2,769,347	\$2,891,584

Notes:

Excess (Deficiency) of Revenues over Expenses

- 1. 2016 offertory revenue decreased 1.5% from 2015. A spike in collections occurred after the offertory campaigns in the fall of 2014 and spring of 2015, but those increases were short-lived and reduced levels of giving have returned. The 2016 annual spring offertory renewal campaign is underway so that it will be possible for the parish to budget accurately for the next fiscal year. If you have not responded to the renewal campaign, please consider responding soon.
- 2. 2016 school revenue reflects the loss of grade six which moved to Bishop Kearney. 2015 school revenue reflects reduced student enrollment from 2014.
- 3. 2016 and 2015 rental income reflects the loss of school tenants at Sts. Cecilia and Thomas Apostle. The St. Cecilia school is available for lease. The St. Thomas school is for sale or lease.
- 4. Building and occupancy costs have trended down as fewer deferred maintenance projects have been undertaken recently. Also, heating and snowplowing costs declined due to milder winter 2016 weather. The timing and extent of these costs are unpredictable. Major capital improvement projects are planned but have no fixed completion schedule.
- 5. Since November 30, 2014, the St. Thomas church and parish center have been used by a group referred to as 'The Latin Mass Community' (LMC). LMC is responsible for rent, day-to-day building operating costs and all costs of its activities and programs pursuant to a memorandum of understanding. The parish's net revenue (expense) of limited-use properties (Sts. Thomas Apostle and Salome) is included in non-operating revenue (expense).
- Non-operating expense for 2016 includes capital purchases of about \$185,000, mostly for CTK heating and cooling upgrades, and decline in market value of investments of about \$47,000.
- 7. Non-operating revenue for 2014 includes bequests of about \$551,000 and investment growth of about \$152,000. In accordance with the Parish investment policy noted below, such bequests are invested for future capital needs and are not intended to be used for current operating purposes.
- 8. Our parish supports Catholic education by subsidizing the operation of Saint Kateri School. Saint Kateri and our five former parishes subsidized the Monroe County Catholic Schools' System, prior to the school's July 1, 2012 reversion to the parish, at a level greater than our current school subsidy.
- 9. Investments-Designated are funds reserved for future needs. Bequests greater than \$10,000, not otherwise restricted, are invested for future renewal and replacement of buildings and equipment. Parish policy allows spending up to 4% of the average investment funds annually for Parish capital needs. In addition, Diocesan policy mandates that sales of property also be reserved for non-operating use. Reserving funds is prudent fiscal stewardship in order to avoid emergency fundraising to replace large capital items such as roofs and heating systems. Designated Education investments will be used for future Catholic education costs. None of Saint Kateri Parish's reserve funds are from offertory receipts. All offertory receipts are used for parish operating costs.
- Saint Kateri Tekakwitha Parish has remained free of debt by funding deficits with reserve funds.
 Please direct questions to Finance Council Co-chairs: Andrew Williams 338-2079 or John Aloisio 319-4094.

(\$218.605)



E-mail: ikateri@dor.org / Tele: 544-8880

	Address			Office Hours
Christ the King (CTK)	445 Kings Hwy S	14617	M-F	8:30 AM-4:00 PM
St. Cecilia (SC)	2732 Culver Rd	14622	M-F	9:00 AM-3:00 PM
St. Margaret Mary (SMM)	401 Rogers Pkwy	14617	M-F	9:00 AM-1:30 PM

	544-8880	PARISH OFFICES 544-8880)
CLERGY	Extension	Pastoral Associates E-mail / Extension	п
Rev. Paul English, CSB fenglish@dor.org	3360	Donna Moll dmoll@dor.org /1108 Mary Ann Noto noto@dor.org / 2108	8
Rev. Morgan Rice, CSB frice@dor.org	1400	Pastoral Associate/Communication Director Donna Walker dwalker@dor.org / 311:	5
Deacon Ed Knauf eknauf@dor.org	3101	Faith Formation Director Jodi Schott jodischott@dor.org/3404	
Senior Priests			•
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Rev. Joseph Trovato, CSB ftrovato@dor.org	3103	Irondequoit Senior Ministries Pastoral Minister Georgiana Bondi gbondi@dor.org / 210:	
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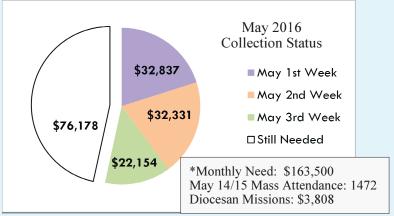
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