



Ministry Report from: Faith Formation & Youth Ministry

Date: February 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Faith Formation Intergenerational Session – 2/5&6, 306 students enrolled, 14 adult volunteers, 5 youth volunteers
 - Youth ALPHA – Biweekly Sunday – 3-5 youth (new youth each time), 3 volunteers
 - Faith Formation Biweekly 2/13 – 98 Students enrolled, 8 adult volunteers, 5 youth volunteers
 - Catholicism 101 – Thur 6:30-8pm Christ the King, started 1/5 – For all in RCIA process (3 adults), adult Confirmands (1 adult) and anyone interested in learning more about their faith (3 adults and team members)
 - Youth Ministry Core Team– had first service experience at Bethany House, worked on youth Ministry page of website
 - CYO – finishing season with about 180 youth playing.
 - Hands of Christ awarded to 17 High School seniors – about half? Attended Diocese Ceremony

2. What are the current or active plans and dreams you are currently working on or discussing?
 - Catechist Formation Wildly Important Goal (WIG)
 - Communication and Spiritual Conversations with Catechists
 - Many catechists coming in for 2nd conversation in next month or so
 - Helped us more closely collaborate with and support our catechists and volunteers



Ministry Report from: Carol Wilke, Director of Finance & Administration
Date: February 27, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented?
 - a. Highlights from January Statement of Revenues and Expenditures for St. Kateri Parish and School combined:
 1. Net Operating Income for January = \$9K and YTD = \$48K.
 2. Regular Collections are averaging \$28.6K per week (31 weeks) plus \$28.6K for Christmas.
 3. Tuition (\$56K per month times 10 months) correlates with enrollment. Number of students in PreK = 77, K = 13, Grade 1 through 5 = 103, Total = 193.
 4. Rental Income YTD = \$157K and includes Latin Mass Community, BOCES, Sisters of St. Joseph, American Tower.
 - b. Fundraising Net Income YTD:
 1. Bingo and Bell Jar \$5K, Raffle \$13K, Golf \$4K, Wreathes and Ornaments \$3K, St. Pauly Box \$3K.
 2. Walk a Thon \$11K, Kidz Stuff Coupons \$4K, General Funds for Chrome Books \$3K, Book Fair \$1K.
 - c. Donations:
 1. Welcome Center \$5K, St. Kateri Statue \$5K, General \$10K.
 2. School \$78K.
 - d. Bequests:
 1. Parish \$10K.
 2. School \$69K.
 - e. Ministries and Programs:
 1. CYO \$14K Net Income YTD.
 2. Irondequoit Senior Ministry and Good Samaritan Transportation \$12K Net Income YTD.
 3. Parish Services: 110 Funerals, 15 Weddings, 79 Baptisms.

2. What are the current or active plans and dreams you are currently working on or discussing?
 - a. Catholic Ministries Appeal Goal \$220K. As of February 21, 2017, Pledges from 1,117 Donors = \$209K (includes match of \$29K). Parish is at 95% of Goal. Shortfall = \$11K.
 - b. Delaney Marketing goal is to increase school enrollment by 7% by the year 2020. Two Focus Groups (with 10 families each) will be held on March 8th to “Take the Temperature” of feelings about St. Kateri School and create a marketing strategy using feedback. Considering financial incentive for PreK and Kindergarten.
 - c. We are considering new windows for St. Kateri School. Paradigm completed a limited asbestos survey - no asbestos was detected. The next step is to get three quotes for windows, prepare a business case, and if approved, schedule during summer months.

3. Miscellaneous.

- a. On February 1st, Faith Formation took over responsibility for CASE Training for both parish and school volunteers.
- b. Effective February 27th, Office hours at St. Margaret Mary Rectory are Monday – Friday from 11 am to 1 pm.
- c. Carol Wilke has been invited to join the CYO Advisory Board to help guide registrations, admissions and expenses for the next season.



Ministry Report: Communications & Evangelization

Date: Feb. 23, 2017 By: Donna Walker

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

New Parishioner Orientation – 10 New families invited; 3 attended. Great conversations, sharing of information with Fr. P, ministries/staff members. Pastoral Council's participation is key element.

Welcome Information Centers – Overwhelmingly well received by parishioners; In only 2 weeks, registered 2 families; connected non-Catholic to FF; facilitated apts to speak with priest; rebutted rumor of church closing (very trusting); and lots of conversation. Feb 19 weekend 45 people stopped by. Info Ministers doing a great job

CMA/Evangelizing Calls – Lapsed Donor list phone calls. Reaching out to people with a history of giving to CMA to ask what has changed & stay connected. (Be Christ to each other)

Lent – Parish Day of Prayer – Adoration; Fri, March 3 7AM to 9PM at CTK AND Lenten Service Projects. --- Timing and thoroughness of Lent communication critical to peoples' ability to "Respond with Christ in our hearts." KUDO's to Carmen Rollinson for her commitment, skill and dedication. What a Blessings!!!!!!!!!!!!!!

Karin and I were very touched by the kindness you showed to us. We are offering prayers of thanksgiving for the parish response and the countless people (especially Pastoral Council) who "showed up" in support of this evangelizing effort (CMA). Your thoughtful, beautiful card is on display in my office behind a crucifix from a dear family member. Please stop by to enjoy.

2. What are the current or active plans and dreams you are currently working on or discussing??

WIC Implementation Team is seeking to enhance communication/evang efforts at kiosk at pivotal weekend business. This is just getting off the ground and has so much potential if done well. Immediate need: recruiting new Info Ministry and reaching out to new faces. THANK YOU COUNCIL MEMEBERS – our hope is that you will continue to use the WIC to connect to people. People need to be "seen" and "heard". We need to keep the + momentum going.



Ministry Report from: Jean Grizard, Director SKT Music Ministries

Date: Feb 28, 2017 PC Meeting

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - "Spring Cleaning" of CTK Music storeroom with music minister's assistance!!
 - Arranged for piano tuning for SMM & SC pianos.
 - SKS School Mass –school youth integrated into 10am Mus Min Sunday, Jan 29th.
 - Lenten planning/One Message/Liturgy/Directors meetings with other staff.
 - Participation in Staff Alpha – (Wednesdays)
 - Youth Music Ministry led Feb 4, SC 5pm Mass (approx. 6-7 youth) *New youth are still joining!* Additional Youth Mus Min Mass dates to be added in April/May.
 - Planning/Rehearsals/Funerals/Special Liturgies – all music ministries – ongoing.
 - Researching altar mic for CTK.
 - Mardi Gras social with all SKT music ministers – Wed Feb 22nd following our rehearsals, at Gigi's. It was a fun opportunity to gather together socially!

2. What are the current or active plans and dreams you are currently working on or discussing??
 - Steve Angrisano Event Fall – next steps - coordinating teams for organization of the 2 day event. Meeting March 2nd to form teams.
 - Initial planning for next year - calendar and collaboration with other departments.

- Catechist and volunteer Recruitment – following systematic 6-month process suggested by Ministry Architects to help place people in volunteer roles
- Staff ALPHA – starts Jan 25 – Wednesday lunch time
- New ALPHA session starts Wed Jan 25 – all ages (18-106) welcome – 6:30-8 St Margaret Mary Rectory – please consider participating
- Cabin Party Planning – Event 2/23 at Camp Eastman, Planning meeting 2/13
- CYO – Cory Cardon Tournament over Feb break
- Hands of Christ – plans to have youth present at Coffee Hour(s) in the upcoming month or two
- NCYC group forming – 4 youth, 2 adults, 1 staff have registered
- Confirmation Year 2 – 32 Youth will be entering into Immediate Prep in March following their interviews and retreat on March 4
- Diocese Foundations Leadership Program – 1 youth will be attending this event over break, parish helps to sponsor part of the cost of attending



Ministry Report from: Sarah Mancini and Liturgy
Date: February 22, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - RCIA additional Rite of Acceptance
 - Scout Sunday
 - Coordination of speakers at Masses
 - Public Policy Weekend
 - Next Liturgical Ministry schedule
 - Welcome Information Minister Training sessions and Blessing of the Kiosk and Ministers
2. What are the current or active plans and dreams you are currently working on or discussing??
 - Name Tags—order form coming very soon!
 - Lent, Holy Week: including creative ways to help parishioners feel comfortable coming to SMM for the Triduum. Ideas like getting a bus from AQ to shuttle people from SC and CTK for Holy Thursday and Good Friday, having our retired priests play and active role in the Holy Thursday and Good Friday liturgies.
 - Steve Angrisano in the fall.
 - Funeral resource guides for Funeral Homes.