



Ministry Report from: Baptism Committee
Date: March 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Prior to Lent, we have been attending various Baptisms. One particularly heavy Sunday, we had 3 families and 4 Baptisms. 2 of those families have reached out since the Baptisms and shared with us how much they appreciated our assistance.

2. What are the current or active plans and dreams you are currently working on or discussing??

Having more events to tie the families into and invite them to come back. Looking forward to emailing each new family with info on the Steve Angrisano concert and workshops.

We need more bodies! We are working with Colleen Trevisani to address this issue.



SAINT KATERI
LOVE + RESPONSIBILITY + SERVICE

Ministry Report from: Jean Grizard, Director of Music Ministries

Date: March 28, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Secured Altar microphone for CTK site altar (*SMM and SC church sites already have one*). *This will aid the congregation in hearing deacons and co-presiders when they do not have lavalier (collar) mics on, or available; they can still be heard from the altar.*
 - Organized "Mardi Gras" social gathering at Gigi's for all music ministers following Wed night site rehearsals prior to Lent.
 - Ongoing Music Ministry rehearsals for Lent/Holy Week liturgies (*approx. 100 participants including: all sites week-end music ministers, Youth Mus Min, Tone Chimes*)
 - Inter-department and ministry committee planning meetings
 - Ongoing planning meetings for Steve Angrisano (recruited approximately 20+ parish volunteers for committee planning).
 - Communication/Planning with SKS school re: School Mass (changed to:) April 29 5pm SC site.
 - 14 Funerals (Feb 23 – March 31) Music Planning/Scheduling with Families, Staff, Resurrection Choir and Accompanists.

2. What are the current or active plans and dreams you are currently working on or discussing??
 - Lent/Holy Week/Easter planning & rehearsals
 - Steve Agrisano Planning Meetings – Event Sept 22-23.
 - Initial calendar planning for next year.
 - Upcoming participation: DOR Ministerium Day Tuesday, April 18
 - Planning/Meetings/Rehearsals for Holy Week Liturgies.
 - Secured Eastman Celloist to join SKT Music Ministers for Good Friday Taizé Service. *If you have never attended the Good Friday Taize Service, I encourage you to do so! Bring a friend!*
 - Organizing/Planning a meal for music ministers on Good Friday between the 3pm Service and 7:30pm Taizé service.



Ministry Report from: Carol Wilke, Director of Finance & Administration

Date: March 23, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - a. Highlights from February Statement of Revenues and Expenditures for St. Kateri Parish and School combined:
 1. Net Operating Income for February = - \$35K and YTD = \$13K.
 2. Regular Collections are averaging \$28.6K per week (35 weeks) plus \$28.7K for Christmas.
 3. Tuition YTD (after financial aid) = \$337K. Number of students as of February 2017 = 196. PreK = 80, K = 13, Grade 1 through 5 = 103. Extended Care YTD = \$52K.
 4. Rental Income YTD = \$82K from external organizations including LMC, BOCES, Sisters of St. Joseph, American Tower.
 - b. Fundraising Net Income YTD (after expenses):
 1. Bingo and Bell Jar \$5K, Raffle \$13K, Golf \$4K, Wreathes and Ornaments \$3K, St. Pauly Box \$3K.
 2. Walk a Thon \$11K, Kidz Stuff Coupons \$4K, General Funds for Chrome Books \$4K, Book Fair \$1K. Bill Gray's and Niagara Candy reflected in future months.
 - c. Donations:
 1. Welcome Center \$5K, St. Kateri Statue \$5K, General \$14K, Social Ministry and St. Vincent dePaul \$6K.
 2. School \$78K.
 - d. Bequests:
 1. Parish \$10K.
 2. School \$69K.
 - e. Ministries and Programs:
 1. CYO \$13K Net Income YTD.
 2. Irondequoit Senior Ministry and Good Samaritan Transportation \$13K Net Income YTD.
 3. Parish Services: 119 Funerals, 15 Weddings, 84 Baptisms through 3/23/17.
2. What are the current or active plans and dreams you are currently working on or discussing?
 - a. Catholic Ministries Appeal Goal \$220K. As of March 21, 2017, Pledges from 1,120 Donors = \$210K (includes match of \$29K). Parish is at 95% of Goal. Shortfall = \$10K.



Ministry Report from: Pastoral Associates, Mary Ann Noto & Donna Moll
Date: March 27, 2017

1. What have you accomplished or worked on this month?

- I. The **2017 Lenten Mission, “Responding with Christ in our hearts,”**
 - a. The Mission began with a Day of Adoration and Prayer on the first Friday of Lent which was very attended.
 - b. The Task Force (See our Jan 21, 2017 report.) contacted agencies and created a list of Lenten Service Projects that included over 300 opportunities for people to reach out in service to others. This continues to be the work of many people, including the initial task force, our bulletin editor Carmen Rollinson and our “volunteer coordinators,” Mike DeMott and Sue Flanigan. We will compile a complete report in the coming months. Volunteers have commented on how much they appreciate the projects they have been involved in. Collections and deliveries for area food cupboards and Mary’s Place continue. Our parishioners are very generous.

II. The **Advent Giving tree Project:**

(Summary listed in our Jan 21, 2017 Report.)

Members of Day of the Quality Committee have met with our Greater Rochester Quality Council mentors, Darlene Ryan and Ginger Rinas, to evaluate the 2016 project and make plans for 2017.

- III. We help with **Lenten liturgies**, including Ash Wednesday prayer services, and Holy Week.
- IV. There are regular meetings of the Homebound Visitation ministry mentors to evaluate our program and make sure that our homebound parishioners are being visited. Please let us know of anyone who might appreciate having a trained minister bring communion and fellowship to them at home.
- V. Of course: regular Funeral and Baptisms meetings and planning continue.

VI. **Public Policy:** Saint Kateri participated in this year’s Diocesan Public Policy Campaign to send letters to our New York State government leaders explaining our position on Physician Assisted Suicide.

Fr. Paul English, our staff, and Social Ministry committee kept the issue prominent in the bulletin and in discussions, beginning in December. Our parishioners have been very supportive.

Volunteers were at Masses to invite people to put their names on the letters the weekend of February 4/5 and 11/12. 580 letters were submitted.

Volunteers sorted the letters by zip code and made copies so that the governor, and each legislator received a copy from their constituents. Three sets of letters were delivered to the Ruth Marchetti and Marvin Mich, our Monroe County Catholic Charities representatives. The letters were combined with those from other parishes and brought to Albany, to be given to the appropriate leaders.

Sorting the letters by zip code allows one to answer the question: “Are these from my constituents?” with a strong “Yes, they are.”

2. What are the current or active plans and dreams you are currently working on or discussing??

I. There are on-going Educational and staff enrichment opportunities. The first three were postponed due to our March Storms.

These include:

1. North Region Deanery Meeting with a presentation from Catholic Charities.
2. A symposium on Church Justice and the Community on Responses to Childhood Poverty: a Call to Justice at Roberts Wesleyan College.
3. Presentation to staff about V Encuentro.
4. Diocese of Rochester Ministerium
5. Pastoral Minister Spring Retreat.



Ministry Report from: Sarah Mancini and Liturgy
Date: March 27, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
Day of Penance, Holy Week and Easter: plant orders, paschal candles, votive candles, palms and ashes—all taken care of through Liturgy. The Welcome Information Ministers: training, scheduling and updates, weekend documents and rituals for RCIA and other sacraments.
2. What are the current or active plans and dreams you are currently working on or discussing??
Name Tags—order form coming very soon! Lent, Holy Week: including creative ways to help parishioners feel comfortable coming to SMM for the Triduum. Steve Angrisano in the fall, Funeral resource guides for Funeral Homes and the next Liturgical Minister Schedule.



Ministry Report from: Faith Formation & Youth Ministry
Date: March 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Faith Formation Intergenerational Session – 3/5&6, 306 students enrolled, 14 adult volunteers, 5 youth volunteers
 - Youth ALPHA – Biweekly Sunday – 3-6 youth, 3 volunteers
 - Faith Formation Biweekly 3/19 – 98 Students enrolled, 8 adult volunteers, 5 youth volunteers
 - Dr. Joe Kelly Intro to Gospel of Matthew Thur 7-8:30pm Christ the King
 - Youth Ministry Core Team– hosted Cabin party 2/23 for 16 HS youth, 5 volunteers
 - Confirmation Immediate Prep – 32 youth & sponsor or parent
 - RCIA dismissals occurring during Masses until Easter. 8 to be received into Church at Easter Vigil.

2. What are the current or active plans and dreams you are currently working on or discussing?
 - Catechist Formation Wildly Important Goal (WIG)
 - Communication and Spiritual Conversations with Catechists
 - Many catechists coming in for 3rd conversation in next month or so
 - Helped us more closely collaborate with and support our catechists and volunteers
 - Catechist and volunteer Recruitment – following systematic 6-month process suggested by Ministry Architects to help place people in volunteer roles including members for Youth Ministry CORE planning team
 - Hands of Christ – plans to have youth present at Coffee Hour(s) in the upcoming month or two
 - College Care Packages for Spring – submit names & addresses and/or snacks and monetary donations by 4/20
 - Starting Middle School Alpha in the fall
 - Summer Monthly Youth Ministry Fun nights
 - Young Adult Summer events