



Ministry Report from: Faith Formation & Youth Ministry

Date: April 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Faith Formation Intergenerational Session – 4/2&3, 306 students enrolled, 14 adult volunteers, 5 youth volunteers
 - Youth ALPHA (and beyond) – started Altaration series, will begin Alpha again fall - Biweekly Sunday – 3-6 youth, 3 volunteers
 - Faith Formation Biweekly 4/24 – 98 Students enrolled, 8 adult volunteers, 5 youth volunteers
 - Youth Ministry Core Team– planning meeting 4/10
 - Confirmation – 32 youth confirmed April 19, 26 (and June 8)
 - RCIA: 8 to be received into Church at Easter Vigil. Sessions continue through May.
 - College Care Packages for Spring – submit names & addresses and/or snacks and monetary donations by 4/20, packing on 4/23 after Youth Alpha/Altaration
 - Hands of Christ youth at Coffee Hour 3/26 at CTK
 - NCYC stock sale started in early April; youth will be at Masses at St. Cecilia on April 29/30.

2. What are the current or active plans and dreams you are currently working on or discussing?
 - Catechist Formation Wildly Important Goal (WIG)
 - Communication and Spiritual Conversations with Catechists
 - Many catechists having 3rd conversation
 - Helped us more closely collaborate with and support our catechists and volunteers
 - Catechist and volunteer Recruitment – following systematic 6-month process suggested by Ministry Architects to help place people in volunteer roles including members for Youth Ministry CORE planning team and Family Faith formation Catechists
 - Hiring Process for a full time Coordinator of Children’s Ministries. Person will be responsible for First Reconciliation and First Communion prep, RCIA for children, Children’s Liturgy of the Word, and other children’s programs.
 - Starting Middle School Alpha in the fall
 - Summer Monthly Youth Ministry Fun nights
 - Young Adult Summer events
 - Summer Alpha series and Catholicism 101, for 18 years old +



SAINT KATERI

LOVE + RESPONSIBILITY + SERVICE

Ministry Report from: Jean Grizard, Director Music Ministries

Date: April 25, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Lent/Holy Week/Triduum Liturgies – Joint Music Ministries including Tone Chimes (approximately 90-100 Music Ministers)
 - **Special thanks** to my husband Bernard, who organized/shopped/prepared/served Dinner for the Music Ministers, priests, readers on Good Friday between 3pm Service and Taizé Prayer Service.
 - Monthly planning Meetings for Steve Angrisano Sept 2017
 - 13 funerals – Holy Week and Easter Week (Music planning/scheduling with families staff, resurrection choir, accompanists (19 Funerals March 27 – April 20)
 - Wedding Planning Meeting April 27th
 - Collaborated with FF dept. for developing plan for Music integration for April Intergenerational with presenters: Sarah M (Sunday) Tahime M (Monday night) sessions.
2. What are the current or active plans and dreams you are currently working on or discussing??
 - Steve Angrisano Planning Meetings (ongoing)
 - Calendar Planning for next year



Ministry Report from: Sarah Mancini and Liturgy
Date: April 20, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Day of Penance, Holy Week and Easter: the MANY details, organization of ministers, rehearsals for MM and for liturgical ministers and presiders, programs and setting up liturgical spaces.

Here is Holy Week by the numbers:

Day of Penance: 184 people

Holy Thursday: 510

Good Friday: 495

Taize: 255

Easter Vigil: 395

Easter 8 am 495 9 am 569 10 am 735 11 am 750 Total: 2944

Liturgical scheduling and updates, weekend documents and rituals for RCIA and other sacraments.

2. What are the current or active plans and dreams you are currently working on or discussing??

Name Tags—order form attached! (please feel free to fill out and send to me at your convenience)

Steve Angrisano in the fall, Funeral resource guides for Funeral Homes and the summer Liturgical Minister Schedule, Welcome Information Ministers: additional training sessions.



OUR MISSION: To invite and welcome people of all ages, backgrounds and walks of life to embrace and celebrate our vocation to be Christ to the world.

PARISH FAMILY: As we continue to live our Parish Mission, we are ordering name tags for ministers which include Hospitality, Information, Funeral, and Baptism Ministers, Sacristans, those who teach CLOW and members of Parish and Finance Councils.

The name tags are gold with black lettering, with the Parish logo and your first and last name. The name tag will attach to your clothing with a strong magnetic backing.

The name tags cost \$10 each and we are asking for a \$10 donation to cover the cost. Please complete the form and return it to the Parish office at CTK or put the form with payment in a sealed envelope marked "NAME TAG" and place it in our weekend collection.

If you have any questions, you may contact Sarah Mancini, smancini@dor.org or 544-8880.

RETURN TO THE PARISH OFFICE AT CTK OR WEEKEND MASS COLLECTION

FAMILY NAME _____ **CONTACT PHONE #:** _____

Please print your name as you would like it to appear. Please complete for each family member. For additional family members, attach an additional order form.

LAST NAME: <input style="width: 100%; height: 20px;" type="text"/>	QTY WITH THIS NAME:
FIRST NAME: <input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 40px; height: 20px;" type="text"/> X \$10 = _____

LAST NAME: <input style="width: 100%; height: 20px;" type="text"/>	QTY WITH THIS NAME:
FIRST NAME: <input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 40px; height: 20px;" type="text"/> X \$10 = _____

LAST NAME: <input style="width: 100%; height: 20px;" type="text"/>	QTY WITH THIS NAME:
FIRST NAME: <input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 40px; height: 20px;" type="text"/> X \$10 = _____

Order forms can be dropped off at the Parish Office at CTK or can be placed in weekend collection in a sealed envelope marked "NAME TAGS"

TOTAL # OF NAME TAGS: **TOTAL \$ ENCLOSED:** _____

Make checks payable to **SKT**,
Memo **NAME TAGS**

Thank you for service to our parish and for supporting our mission to be Christ to the world!



Ministry Report from: Carol Wilke, Director of Finance & Administration
Date: April 21, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - a. Highlights from March Statement of Revenues and Expenditures for St. Kateri Parish and School combined:
 1. Net Operating Income for March = - \$113K and YTD = - \$100K.
 2. Regular Collections are averaging \$28.5K per week (39 weeks) plus \$28.7K for Christmas.
 3. Tuition YTD (after financial aid) = \$395K. Number of students as of March 2017 = 195. PreK = 78, K = 14, Grade 1 through 5 = 103. Extended Care YTD = \$58K.
 4. Rental Income YTD = \$91K from external organizations including LMC, BOCES, Sisters of St. Joseph, American Tower.
 - b. Fundraising Net Income YTD (after expenses):
 1. Bingo and Bell Jar \$5K, Raffle \$13K, Golf \$4K, Wreathes and Ornaments \$3K, St. Pauly Box \$3K.
 2. Walk a Thon \$11K, Kidz Stuff Coupons \$4K, General Funds for Chrome Books \$4K, Book Fair \$1K. Bill Gray's \$0.5K and Niagara Candy \$5K.
 - c. Donations:
 1. Welcome Center \$5K, St. Kateri Statue \$5K, General \$18K, Social Ministry and St. Vincent dePaul \$6K.
 2. School \$78K.
 - d. Bequests:
 1. Parish \$10K.
 2. School \$69K.

- e. Ministries and Programs:
 - 1. CYO \$4K Net Income YTD.
 - 2. Irondequoit Senior Ministry and Good Samaritan Transportation \$13K Net Income YTD.
 - 3. Parish Services: 140 Funerals, 16 Weddings, 87 Baptisms through April 21, 2017.
 - 2. What are the current or active plans and dreams you are working on or discussing?
 - a. Catholic Ministries Appeal Goal \$220K. As of April 18, 2017, Pledges from 1,132 Donors = \$212K (includes match of \$29K). Parish is at 96% of Goal. Shortfall = \$8K.
 - b. Estimate for tree clean-up at St. Margaret Mary Church = \$2K.
 - c. Total cost to demolish vacant storage shed on St. Cecilia property and excavate / install stone to enlarge parking area = \$37K.
 - d. We welcome donations to fund projects on a wish list that includes new windows for St. Kateri School \$130K, new carpet at St. Cecilia Church, replacement runners at St. Margaret Mary Church, new controls to replace existing Johnson system in boiler room at Christ the King Church \$6K, automatic door operator at Christ the King Church \$5K.
 - e. Delaney Marketing has been retained as a consultant at St. Kateri School for six months – January through June 2017. Total cost = \$21K. Sr. Kay Lurz will share strategy and marketing plan at a future date.
 - f. The 2017-18 Preliminary School Budget was reviewed with Diocese on March 22, 2017. Projected Enrollment for PreK = 83, Kindergarten through Grade 5 = 115 for a total number of 198 students. Registrations so far are approximately = 170. Tuition for first child in family (five full days) = \$4,095. Financial aid based on need is available. Operating Expenses for school = \$1,405K, approximately \$7K per student.
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Ministry Report: Communications & Evangelization

Date: April 23, 2017 By: Donna Walker

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Welcome Information Centers –

Traffic at the kiosks continues to be steady. People stop to give and receive info. Info Ministers joyfully volunteer. The Welcoming spirit of Christ shines in all exchanges.

Works In Progress:

- Session to both orient new and Best Practices sharing for current Info Min. to be held in May.
- Kathy Ehrhardt and Janet Mogab working on standardizing reports and data collection.
- The team is figuring out how to get ConnectNow demographics at kiosk to enable review and updated by parishioners while addressing confidentiality concerns.

Lenten Seasonal theme and projects

I have been responsible for publicity and scheduling of service projects. Mike DeMott has played a critical role in tracking and scheduling each slot and communicating with Project leaders and volunteers. Truly, his dedication kept this complicated and necessary process alive with kindness and patience. We are truly grateful to him and Sue Flanigan who assisted him. Hearts were touched- both giving and receiving service.

Website --- With the technical skills of Tyler Malley and weekly commitment of Daniel Spears, under my direction our website is current and updated. When school gets out and these young people have more time, we hope to dedicate more time to adding enhanced features.

CMA/Evangelizing Calls – Lapsed Donor list phone calls. Reaching out to people with a history of giving to CMA to ask what has changed & stay connected. (Be Christ to each other)

2. What are the current or active plans and dreams you are currently working on or discussing??

I continue to pray, study, and discuss an evangelization path for our parish with Fr. Paul.