



Ministry Report from:
Donna Walker, Pastoral Assc. Evangelization

10/16/17

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Consecration to Jesus through Mary. Our Blessed Mother continues to inspire our deeper, loving relationship with the Lord. To date 25+ people have completed the 33 Days to Morning Glory with participation in small groups (a very important piece) In Oct, 15+ people are in the process. Thanks to Jan Carreta for her active support.

CMA – Kick off was held on Friday, Oct. 6 and the attached post card is being finalized for mailing this week to all our parishioners (3,500+). Our challenge is to get 1500 families to act in support of their faith through CMA campaign. Our kind parishioner will multiply our efforts with a generous financial gift. As a council member, YOU are an important voice and part of this parish effort. Please do your part as you are comfortable in love with our Lord. Our plan is to personally thank each donor with a phone call. Can you help??? These are happy calls and usually very brief. Calls will be sent to you in batches of 25. Thanks for doing with you can.

2. What are the current or active plans and dreams you are currently working on or discussing??

In this 150 Year Celebration of our Diocese, our Bishop declared the Year of Eucharist. In addition to Fr. Paul's series on the Mass our parish is planning 40 Hours Adoration to our Lord – Continuous Adoration from

Thurs. Nov. 30 --- 6PM Opening Mass
Through
Sat. Dec. 2 – 10 AM Closing Mass...
St. Margaret Mary Church

During the Adoration will be time for confession, a speaker, music interludes. Knights of Columbus has agreed to help staff the evening and early morning hours and provide a presence for those who choose to adore then. Men's Club and ministries/groups will be invited to take a block of time in prayer. Please contact Fr. Evan or me with your ideas, support and questions.



Ministry Report from: Sr. Kay
Date: 10/20/17

1. What have you accomplished this month? What activities have you sponsored? (please include numbers)

Accomplishments this month:

- 3 Parent letters written and sent to families.
- Monday morning prayer services with school and faculty in Church
- Superintendent's Day in Geneva attended by faculty from 9-3
- Walk-a-thon on Wed. Oct. 4 w/ help from Irondequoit Police Dept., Knights of Columbus members, Dave Seeley visited during the prayer service and walked briefly with children.
- Mr. Joe Triassi with permission from his company donated a 3D printer.
- Celebrated school Mass with Fr. Evan S. on Oct. 13th w/ Gr. 4 doing the liturgy prep.
- Assembly on **Extreme Energy** held on Thurs. Oct. 19. for PreK – 5.
- Rotary Club visited to give third graders a personal copy of a student dictionary.
- On Oct. 18, author, Steve Cotler, talked with/to students from grades 3-5 about his books: **Cheesie and Georgie**. He was an excellent presenter and engaged all the students.
- Bulletin articles submitted from the school to June.
- Karate, Lego League, Scouts, German and Science Club, Sprinters club have all started after school. Sprinters will run a race at Cobbs Hill ,9 AM , Saturday, Oct. 28th.
- We are preparing for Red Ribbon Week –Oct. 22-Oct. 28. More will be in the bulletin...This will also be tied in with Olweus Anti-Bullying Program.
- We are preparing students to be lectors, cantors, singers for the Oct. 29 school Mass at SMM at 11 AM.
- Our Music teacher is working with children for their Oct. 26 7PM presentation of a talent show.
- Teachers have met as a total faculty, as a Professional Planning group on Literacy, Writing and Reading Curriculum *and* as a Department staff for planning purposes. Accent this month in Religion is emphasis on Our Lady, Fatima and the Rosary.
- Fire Drills have been held ...both blocked and regular, AM and PM.
- I will be meeting with the chair person of the Rosary Guild for planning purposes Oct. 24th.

- Sent Baby cards to 2 families with new infant sons. Sr. Pat M. mailed b'day cards to those children ages 1-5 in the parish who have October b'days as well as those newly baptized.
- We had Fr. Mike bless all students' stuffed animals outside on Feast of St. Francis
- We have an enrollment of 90 Preschoolers and 108 K-5. Total of 198 Students! If this keeps growing (PreSchool), we will need another classroom and teacher / and aide.

2. What are the plans and dreams you're currently discussing??

- We are discussing how SKS Preschool- Gr. 5) can make a difference in Irondequoit.
- We are planning Veterans' Day Prayer Service for all veterans in parish
- We are planning for a Blessings and Breakfast with families, Friday Nov. 17 at 7:30.
- We are planning for the Book Fair coming up in November.
- We need to update ASAP SmartBoards or the equivalent in three classrooms.
- It would please us no end if everyone who used this building would love and take care of it as we do.



Ministry Report from: Communications (June Bounds)

Date: 10/13

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Advent Giving Tree Campaign
 - Internal use of Communications Guidelines
 - Reviewing/updating Flyers, articles
 - Temporarily Publishing Weekly Bulletin
 - Print Ad Campaign with Richard Barone
2. What are the current or active plans and dreams you are currently working on or discussing??
 - Creating PPT and compiling tasks needed and guidelines for Social Media Committee Kickoff meeting
 - Creating templates for posters, flyers, etc
 - Scheduling Coffee Hours and volunteers to help parishioners with tablets and laptop navigate to and around website, facebook, twitter and other social media sites
 - Filling Bulletin Position



Ministry Report from: Carol Wilke, Director of Finance & Administration
Report Date: October 23, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - a. St. Kateri Parish and School Net Operating Income September **-\$49K** and YTD **-\$101K**. Highlights include:
 1. Regular Collections of \$338K are averaging \$26K per week (13 weeks) plus \$3.6K for Holy Day.
 2. September Enrollment = 197 (increase from 194 prior year). PreK 3 and 4 year-olds = 89, Kindergarten – Grade 5 = 108. Registration Fees \$19.5K, Extended Care = \$9K.
 3. Rental Income YTD \$9K from external organizations, including BOCES, Sisters of St. Joseph, and American Tower.
 - b. Fundraising Net Income YTD (after expenses):
 1. Golf \$8K (½ Parish; ½ PBA Nightstick Club), St. Pauly Box \$1K.
 2. Plans include: October 4th Walk a Thon, \$ave Around ROCHESTER, Book Fair, Bill Gray's and Niagara Candy.
 - c. Donations YTD:
 1. Parish = \$18K.
 2. School
 - d. Bequests YTD:
 1. Parish = \$1K.
 2. School
 - e. Ministries and Programs:
 1. CYO Net Income YTD \$18K.
 2. Irondequoit Senior Ministry / Good Samaritan Transportation Donations from riders \$2K.
 3. Parish Services: 50 Funerals, 6 Weddings, 26 Baptisms.

- f. Auxiliary Receipts (less expense) YTD:
 - 1. Memorials \$1K.
 - 2. Flowers
 - 3. Liturgy Supplies (candles, wine, hosts, palms) \$1K.
 - 4. Courier Journal -\$14K.
- g. Social Events: Steve Angrisano Concert Net Profit = \$2,346
 - 1. Sponsorships / Donations = \$3,815
 - 2. Ticket Sales = \$3,745
 - 3. Product Sales = \$1,244
 - 4. Expenses = \$6,458
- h. Christian Leadership Scholarship: \$4,850 awarded to 13 students attending Bishop Kearney, Our Lady of Mercy, and McQuaid.

2. What are the current or active plans and dreams you are working on or discussing?

- a. The Bonadio Group and the Diocese of Rochester conducted a site visit at the Saint Kateri Tekakwitha Parish and School on September 15, 2017. The current rating is GREEN.
- b. St. Salome's: Sale to Providence Housing closed on 9/8/17. After deducting operating expenses and legal fees associated with the property, proceeds from the sale were deposited into short term and long term investments.
- c. Saint Thomas the Apostle: On 9/19/17, the Town Board of Irondequoit voted against re-zoning an application submitted by Capstone Development for market rate apartments at the former school.
- d. Catholic Ministries Appeal

	GOAL	AS OF 10/17/17	% OF TOTAL
DOLLARS	\$220,508	\$50,920	23%
AVERAGE DONATION		\$153	
DONORS	1,500	333	22%
PARTICIPATION BASED ON # OF HOUSEHOLDS	3,675	333	9%
NEW DONORS		11	3%
PLEDGE SAME AS PREVIOUS YEAR		180	54%
PLEDGE INCREASED VS PREVIOUS YEAR		132	43%
PLEDGE DECREASED VS PREVIOUS YEAR		10	3%



Ministry Report from: Faith Formation & Youth Ministry

Date: October 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Event	Details	Volunteers	Participants
Ongoing Faith Formation Registration	71% of returning families already registered; at 98% (using last year numbers) total registered (variance because of new families to program and in VBS) as of 9/21/17	FF and Other parish Staff and Catechists assisted with open houses	280 youth Prek-12 and counting
Family Faith Formation Program Start	Intergenerational Session Oct 15&16	22 Lead Catechists and Family Group Facilitators	280 youth Prek-12 and counting and parents/grandparents
Children's Liturgy	Sept 10 9,10,11am Masses	40 adult and teen volunteers	Avg attendance: 9am – 5-10 10am – 10-20 11am – 5-10
Marriage Enrichment Event	Sept 30, 6-9pm event Cosponsored with Worldwide Marriage Encounter, open to all married couples	2 marriage encounter couples, 1 teen for babysitting	14 couples for renewal of vows, appetizers and program
CYO Registration and CASE training for Coaches	Getting registrations, teams, practice schedule, and coaches CASE training for CYO In talks with Knight of Columbus to partner on admissions and concessions Successfully talked with scouts to work together on sharing the gym	3 Athletic Directors, 25+ Coaches	149+ youth grades 3-12
Scouts	Boy scouts and cub scouts starting for year Successfully talked with CYO to	30+ Scout Troop, Pack and Den leaders and	50+ youth

	work together on sharing the gym Girl Scout troops forming – 3 rd grade group plus more if enough interest and volunteers	other parent volunteers	
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2. What are the current or active plans and dreams you are currently working on or discussing?

- Ongoing planning for programs:
 - Family Faith Formation
 - Jr High (Gr 6-8) Alpha
 - High School Alpha
 - Adult Alpha
 - Alpha Mature Adult (collaborating with Gigi & ISM)
 - Confirmation
 - First Reconciliation
- Current Initiatives:
 - Forming and Supporting Small Groups in our Parish
 - At 15 official groups that have responded to survey of small groups
 - Volunteer Task Force
 - Jodi on Task Force commissioned by Fr Paul with Gigi Bondi and June Bounds (with work from Sarah Mancini)
 - In FF/YM - Recruitment – at 60% of roles filled as of 9.12.17
 - Day of Quality process for improving registration process for Faith Formation for next year
 - Young Adult Ministry Task Force to begin meeting monthly beginning Oct 30 – still need names
 - Meet monthly for 6 months with a Young Adult Ministry Task Force
 - This will be a group of people who have an interest in helping to set a plan and structure of Young Adult Ministry in place.
 - They will be making a 6 month commitment to this process.
 - This group will help gather, organize and process information about needs and hopes of young adults.



Ministry Report from: Mary Ann Noto & Donna Moll
Date: Oct 20, 17

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Multiple funeral preparations and baptisms sessions, which are sometime outside regular office hours. Weekend liturgy preparations and serving as staff at Liturgies. Working with Faith Formation to include CLOW in the Liturgical Ministry Scheduling – MSP- program. Business office support.

2. What are the current or active plans and dreams you are currently working on or discussing??

Evangelization Post Funeral /bereavement programs. Transitioning of Advent Tree Giving to a more unified program, utilizing one site for storage, organization and delivery of Christmas gifts and food. Immediate preparation for Thanksgiving Advent/ Christmas giving program, Mass of Remembrance, Christmas Masses. Advent Christmas seasonal planning, including 40 Hours Devotion.