



Ministry Report from: Communications - June Bounds

Date: 9/16

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Incorporated biweekly internal communications

Provided software training for staff.

Implemented Branding Guidelines for Posters, flyers

Temporarily Publishing Weekly Bulletin

2018 Calendars

2. What are the current or active plans and dreams you are currently working on or discussing??

Forming Social Media Committee

Creating templates for posters, flyers, etc

Coffee Hours to help parishioners with tablets and laptop navigate to and around website, facebook, twitter and other social media sites

Hire bulletin person



Ministry Report from: Faith Formation & Youth Ministry

Date: September 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Event	Details	Volunteers	Participants
Ongoing Faith Formation Registration	66% of returning families already registered; at 92% (using last year numbers) total registered (variance because of new families to program and in VBS) as of 9/12/17	FF and Other parish Staff and Catechists assisted with open houses	263 youth Prek-12 and counting
Catechist Blessing	Sept 16&17 at Masses	Staff led	5-20 at each Mass
Family Faith Formation Program Start	Info Meetings for Parents with FF Staff and Catechists Sept 17&18	22 Lead Catechists and Family Group Facilitators	263 youth Prek-12 and counting
Youth Ministry Kickoff	Sept 17	YM Core Team	22 youth
Youth Ministry After Party for Steve Angrisano Weekend	Sept 23	YM Core Team	
CASE Training	Sept 11	Staff led	20+ teens and adults
Children's Liturgy started for Fall	Sept 10 9,10,11am Masses	40 adult and teen volunteers	Avg attendance: 9am – 5-10 10am – 10-20 11am – 5-10
Marriage Enrichment Event	Sept 30, 6-9pm event Cosponsored with Worldwide Marriage Encounter, open to all married couples		

2. What are the current or active plans and dreams you are currently working on or discussing?
- Ongoing planning for programs:
 - Family Faith Formation
 - Jr High (Gr 6-8) Alpha
 - High School Alpha
 - Adult Alpha
 - Alpha Mature Adult (collaborating with Gigi & ISM)
 - Confirmation
 - First Reconciliation
 - Current Initiatives:
 - Forming and Supporting Small Groups in our Parish
 - Volunteer Task Force
 - Jodi on Task Force commissioned by Fr Paul with Gigi Bondi and June Bounds (with work from Sarah Mancini)
 - In FF/YM - Recruitment – at 60% of roles filled as of 9.12.17



Ministry Report from:

Donna Walker, Pastoral Assc. Evangelization

9/18/17

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Evangelization First Steps – Living our Baptismal promises by inviting people to a deeper relationship with Jesus Christ. I am reaching out to our engaged parishioners involved in ministry/groups to consider participating in 33 Days to Morning Glory and consecrating their lives to Jesus through Mary-one of many options available (like Alpha). I have already met with many groups (ex: Pastoral C; KofC; Legion; SMM Daily Mass; Bible Study; Men's Spirituality; Nocturnal etc.). Response has been very positive. To date 25 people have completed the retreat and chosen to consecrate. A number of groups will be starting in early Oct. My goal is to approach all groups by Dec. 31st.

God is in Your Story – I am working on this fall seasonal theme including Steve Angrisano event and sessions after Sunday Masses Oct. 8 and 22.

CMA – Working with a team to craft and execute our parish campaign that showcases the value each of us places in our Catholic Faith as played out through our families of origin and our parish family. At the same time, we also hope to reach our financial goal again this year, as we did last year for the first time.

2. What are the current or active plans and dreams you are currently working on or discussing??

Our parish has identified the goal of **100% people having a loving relationship with Jesus Christ.** To that end, Fr. Paul and I have agreed to first steps in our parishes new evangelization endeavors through Dec. 31, 2017. Based on this six months' experience, gifts of the Holy Spirit and the support/collaboration of our parish leadership, we hope to unpack an action plan for Jan through June 2018.



Ministry Report from: Mary Ann Noto & Donna Moll

Date: Sept 19, 17

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Multiple funeral preparations and baptisms sessions. Weekend liturgy preparations. Some of this is work in the absence of our Liturgy coordinator: ex prayers of the faithful, overview of week liturgies. Working with Faith Formation to include CLOW in the Liturgical Ministry Scheduling –MSP- program.

2. What are the current or active plans and dreams you are currently working on or discussing??

Evangelization Post Funeral /bereavement programs. Transitioning of Advent Tree Giving to a more unified program, utilizing one site for storage, organization and delivery of Christmas gifts and food.



Ministry Report from: Carol Wilke, Director of Finance & Administration
Report Date: September 25, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - a. St. Kateri Parish and School Net Operating Income for July **-\$4K**, August **-\$48K** and YTD **-\$52K**. Highlights include:
 1. Regular Collections of \$237K are averaging \$26K per week (9 weeks) plus \$3K for Holy Day.
 2. September enrollment = 197 (increase from 194 prior year). PreK 3 year-olds = 19 and 4 year-olds = 70, Kindergarten = 20 and Grades 1-5 = 88. Registration Fees \$18.5K.
 3. Rental Income YTD \$5K from external organizations, including Sisters of St. Joseph and American Tower.
 - b. Fundraising Net Income YTD (after expenses):
 1. Golf \$8K, St. Pauly Box \$1K.
 2. Plans include: October 4th Walk a Thon, \$ave Around ROCHESTER, Book Fair, Bill Gray's and Niagara Candy.
 - c. Donations YTD:
 1. Parish = \$13K.
 2. School.
 - d. Bequests YTD:
 1. Parish = \$1K.
 2. School.
 - e. Ministries and Programs:
 1. CYO Net Income YTD \$15K.
 2. Irondequoit Senior Ministry / Good Samaritan Transportation Donations from riders \$1K.
 3. Parish Services: 36 Funerals, 4 Weddings, 16 Baptisms.

f. Auxiliary Receipts (less expense) YTD:

1. Memorials \$1K.
2. Flowers.
3. Liturgy Supplies (candles, wine, hosts, palms) ~~-\$1K.~~
4. Courier Journal ~~-\$9K.~~

2. What are the current or active plans and dreams you are working on or discussing?

- a. Increase Automated Payments by \$20K
- b. Offer Planned Giving Seminars
- c. Create a Fundraising Committee
- d. CMA Goal \$220,509

After carefully reviewing this month's ministry reports, what three items arise, in your opinion, as significant and worth discussion at our upcoming meeting?

1. _____

2. _____

3. _____



Ministry Report from: Jean Grizard, Director of Music Ministries

Date: 9-25-17

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Planning and Execution of Steve Angrisano Event, Thursday Sept 21- Saturday Sept 23, 2017. Planning for this event over one year. # of volunteers – approx. 18 on the committee – approx. 60 for the week-end event. Approx. 500 attended from SKT and DOR. Surpassed Budget Goals. (Final numbers will be included in next month's report.) Special Thanks to a Great Committee and team of volunteers. Evaluation meeting in Oct.! Thank you to all who helped make this event a success!!
 - SKT Music Ministry Farewell Party for Sarah Mancini – 8-31-17.
 - Hired Yunn-Shan Ma to direct 11am Mus Min (SMM). She will continue to lead the 9am Mus Min (SC).
 - The Missionary Musicians will now be known as the 8am Music Ministry – Jean will lead the 8am Mus Min (SMM) and 10am Mus Min (CTK) Masses.
 - 8-28-17 - Session with CLOW volunteers – integrating music. Created packets and recorded music for teachers to use with CLOW.
 - Tone chimes - begin rehearsals Monday, Sept 25.
 - Resurrection Choir – ongoing.

2. What are the current or active plans and dreams you are currently working on or discussing?

Fall and Advent planning for all Music ministries. Ongoing day to day duties of funerals, weddings, scheduling, planning, etc. Planning for Christmas and Youth Music Ministry. Brainstorming ideas – where do we go from here after Steve Angrisano event with input from team and other parishioners.