



Ministry Report from: Jean Grizard, Director Music Ministries

Date: Nov 20, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Mass of Remembrance Nov. 6 – 7pm CTK site – Joint Music Ministry. Thanksgiving Mass – Nov. 23 – 9am CTK site – Joint Music Ministry. Ongoing SKT Staff Meetings. Youth Music Ministry Rehearsals for Xmas Eve Mass began Nov 14. Attended NPM (Local chapter) National Pastoral Musicians Luncheon Nov 9. OCP Webinar Choral Conducting 10-26. Ongoing Week-end Liturgies/Tone Chimes Rehearsals/Funerals.

2. What are the current or active plans and dreams you are currently working on or discussing??

* Advent/Christmas Liturgies and First Penance Service Nov. 27 / Immaculate Conception Holy Day – Dec 8



Ministry Report from: Pastoral Associates - Mary Ann Noto & Donna Moll
Date: Nov 13, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

The Mass of Remembrance was beautiful. Many expressed their appreciation afterwards. This involved many liturgical ministers and volunteers. Music Ministry was especially appreciated and well represented.

Multiple funeral preparations and baptisms sessions, which are often outside regular office hours.

Weekend liturgy preparations and serving as staff at Liturgies. CLOW ministers are in the Liturgical Ministry Scheduling –MSP- program, and we continue to fine tune the process. Business office support: we are both designated to review and sign parish checks.

The ministry retreat on Saturday Oct. 28 was helpful and appreciated by all who attended. Sr. Karen Dietz led us in excellent discussions about our ministries.

2. What are the current or active plans and dreams you are currently working on or discussing?

Evangelization Post Funeral /bereavement programs. Transitioning of Advent Tree Giving to a more unified program, utilizing one site for storage, organization and delivery of Christmas gifts and food. This program has begun. Christmas Masses. Advent Christmas seasonal planning, including 40 Hours Devotion.



Ministry Report from: **ISM/GST (GiGi Bondi)**

Date: **October, 2017**

1. **What have you accomplished this month? What activities have you sponsored? (please include numbers)**

Communion Services:

We had scheduled 22 Communion Services.

Comfort Shawl Ministry has volunteers who have been knitting lap blankets and shawls to give to the sick, homebound, someone who has lost a loved one to give them comfort. Each lap blanket and shawl are made and prayed on. When they deliver them to ISM we in turn pray on each blanket that is given out. Please contact ISM office to request a shawl or blanket that you may want to deliver to someone you know who could use prayers during their time of need.

Alpha for Mature Adults:

Our video sessions have been going very well. Each week we have had between 12-14 adults attending our afternoon session. They have been opening up more in the small group discussions and looking forward to the weekend retreat which will be November 3 & 4. I'm also looking into additional segments which I'll be able to introduce as Alpha 2 for Mature Adults.

St. Anne's Community is very interested in starting an Alpha for Seniors at Chapel Oaks and possibly Cherry Ridge Senior Living. Will be collaborating with Sr. Mary Lou to begin Alpha in the new year.

Lenten Seasonal Planning Meetings:

This year the theme for the Lenten Season will be: **"Glimpses of God in Your Story"**.

We had our first meeting on October 10th. Three volunteers and one staff person attended the meeting. A meeting was scheduled on October 16th in the evening, but the only person who attended was Sr. Kay. Our next meeting will be after Thanksgiving. Looking for many more people who are willing to help with the Lenten Season Planning. I'll be e-mailing invites to the next planning meeting to all Parish Council Members, Knights of Columbus, Boy Scouts, Liturgy Committee, and any ministry/group who is planning an event during the Lenten Season.

AARP:

Our next class will be November 13 & 15th. We already have 37 people planning to attend this next session. The full report will be presented in the November Report.

GST:

For the month of October:

Rides Given:	174	+ 21 rides over last year
Clients Served:	34	+ 3 over last year
Donations:	\$417	- \$14 over last year

Year to date:

Rides Given:	1,596	-115 over last year
Clients Served:	292	- 21 over last year
Donations:	\$4,275	-\$1,205 over last year

GST registered 4 new clients in the month of October.

We have 36 Volunteer Drivers – and 7 Dispatchers. We are advertising in the bulletin for more volunteer drivers.

Since 2003 to present we have given 24,873 rides. Projecting GST will reach 25,000 rides by the end of November.

From 2003 – October, 2017:

Rides:	24,873	Donations:	\$59,406
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Clients served from 2012-2017: 2,242

2. What are the plans and dreams you're currently discussing??

Having a reception to celebrate the 14 years with St. Ann's Community, ISM, GST and the parish community to celebrate not only 14 years, but Good Samaritan Transportation giving 25,000 rides to our seniors and the Communion Ministry to the residents of St. Ann's Community along with volunteering in various ways. This would be a goal for possibly next year in the fall.

One of our parishioners, Ann Preston, Co-Author; As Love Wrinkles, wrote this book regarding caregiving of a loved one. Ann and Louise will be speaking at the November Ladies Guild Meeting on November 9th. We have discussed about starting a support group for parishioners, etc., who are in need of being heard and support regarding caring for their loved one. I have spoken with Sr. Mary Lou Mitchell, St. Anne's Community to help organize such a group. Sr. Mary Lou and me, along with the co-authors will collaborate with one another regarding this matter. More information will follow in the coming months.



Ministry Report from: June Bounds (Communications)

Date: 11/15/17

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - Advent Giving Tree Campaign – Bulletin Articles
 - Internal Training/Discussion on Communications tools and best practices
 - One Season Message Planning for 2018
 - Reviewing/updating Flyers, articles
 - Publishing Weekly Accelerated Holiday Bulletins
 - Interviewing candidates for Bulletin Position
 - Print Ad Campaign
 - Attending various meetings, events to make myself available to parishioners for questions, open dialogs, meet parishioners
 - Outlining, researching and discussing long term Parish Comm. Plans
 - Creating power point presentation to present at kickoff meeting at Communications and Social Media Meeting – Nov 30th SC/NFC/7:00 pm. Meeting has been pushed out to 2018 because of various conflicts.
 - Working on Volunteer Task Force Committee to help recruit and train new volunteers.

2. What are the current or active plans and dreams you are currently working on or discussing??
 - Setting up teams of volunteers to work on Social Media Committee
 - Discussing and researching the creation of a repository site, critical for the Communications Goal.
Goal is to provide the parishioners with the opportunity to own and maintain our electronic communications. Staff approved information submitted by parishioners, staff members, other parishes, the DOR and the community, will be made available on the repository site. Volunteer team leaders will be empowered with guidance from Staff to use the approved information within the different mediums they are overseeing.
 - Developing plan to align and train volunteers to assist parishioners in navigation of our website, Facebook, twitter and other social media sites using cell phones, tablets and laptops.
 - Working with Volunteer task force to bring on new volunteers
Evaluating bulletin to determine if there is a less manual way to edit and lay it out.
 - Create a standard bulletin form to fill out that will assure all the right information is included and prevent the reformatting and editing of each article



Ministry Report from: Carol Wilke, Director of Finance & Administration
Report Date: November 20, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - a. St. Kateri Parish and School Net Operating Income October **-\$16K** and YTD **-\$117K**. Highlights include:
 1. Regular Collections of \$468K are averaging \$25.8K per week (18 weeks) plus \$3.6K for Holy Day.
 2. October Enrollment = 198 (increase from 194 prior year). PreK 3 and 4 year-olds = 90, Kindergarten – Grade 5 = 108. Registration Fees \$20K, Extended Care = \$17K.
 3. Rental Income YTD \$12K from external organizations, including BOCES, Sisters of St. Joseph, and American Tower.
 - b. Fundraising Net Income YTD (after expenses):
 1. Golf \$8K (½ Parish; ½ PBA Nightstick Club), St. Pauly Box \$2K. Upcoming Christmas Ornaments, Raffle, Gala.
 2. Walk a Thon \$14K, \$ave Around ROCHESTER \$8K. Upcoming Book Fair, Bill Gray's and Niagara Candy.
 - c. Donations YTD:
 1. Parish = \$22K.
 2. School
 - d. Bequests YTD:
 1. Parish = \$1K.
 2. School
 - e. Ministries and Programs:
 1. CYO Net Income YTD \$21K.
 2. Irondequoit Senior Ministry / Good Samaritan Transportation Donations from riders \$2K.
 3. Parish Services: 69 Funerals, 7 Weddings, 39 Baptisms.

f. Liturgical Publications Royalty: \$2.5K annually for five years

g. Auxiliary Receipts (less expense) YTD:

1. Memorials \$1K.
2. Flowers
3. Liturgy Supplies (candles, wine, hosts, palms) **-\$1K.**
4. Courier Journal **-\$18K.**

2. What are the current or active plans and dreams you are working on or discussing?

a. Catholic Ministries Appeal

	GOAL	PLEDGES AS OF 11/20/17	% OF TOTAL	BALANCE
DOLLARS PLEDGED	\$220,508	\$121,436	55%	\$99,072
DONORS	1,500	663	44%	56%
PARTICIPATION BASED ON # OF HOUSEHOLDS	3,675	663	18%	82%
NEW DONORS / TOTAL DONORS		28	4%	
PLEDGE SAME AS PREVIOUS YEAR		355	54%	
PLEDGE INCREASED VS PREVIOUS YEAR		248	37%	
PLEDGE DECREASED VS PREVIOUS YEAR		32	5%	
LARGEST PLEDGE		\$3,500		
SMALLEST PLEDGE		\$5		
MEDIAN PLEDGE (MOST FREQUENT)		\$100		
AVERAGE PLEDGE		\$183		
# OF PLEDGES => \$1,000		18		



Ministry Report from: Faith Formation & Youth Ministry

Date: November 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Event	Details	Volunteers	Participants
Family Faith Formation Program Start	Family groups met at various times throughout the month. Many completed service projects	22 Lead Catechists and Family Group Facilitators	300 youth Prek-12 and counting and parents/grandparents
Children's Liturgy	Sept 10 9,10,11am Masses	40 adult and teen volunteers	Avg attendance: 9am – 5-10 10am – 10-20 11am – 5-10
First Reconciliation	2 prep sessions with children and parents and celebration on Nov 27 th	6 adults 1 teen	46 children for November celebration; a few more will celebrate near Lent (RCIC)
CYO Registration and CASE training for Coaches	Practices have started Knight of Columbus to partner on admissions and concessions	3 Athletic Directors, 25+ Coaches	150+ youth grades 3-12
Scouts	Boy scouts and cub scouts starting for year Successfully talked with CYO to work together on sharing the gym	30+ Scout Troop, Pack and Den leaders and other parent volunteers	50+ youth
NCYC	Attended National Conference – Nov 15-20 th Fundraised all money after initial down payment	4 adults, including Colleen and Fr. Paul	5 youth

2. What are the current or active plans and dreams you are currently working on or discussing?
 - Ongoing planning for programs:
 - Family Faith Formation—12/10&11 Intergenerational Session

- Jr High (Gr 6-8) Alpha
- High School Alpha
- Adult Alpha
- Alpha Mature Adult (collaborating with Gigi & ISM)
- Confirmation
- First Reconciliation—November 27th
- Current Initiatives:
 - Forming and Supporting Small Groups in our Parish
 - At 44 official groups that have responded to survey of small groups
 - Volunteer Task Force
 - Jodi on Task Force commissioned by Fr Paul with Gigi Bondi and June Bounds (with work from Sarah Mancini)
 - In FF/YM - Recruitment – at 60% of roles filled as of 9.12.17
 - Day of Quality process for improving registration process for Faith Formation for next year—day went well...working on plans to make re-registration better for families for 2018-19 year
 - Young Adult Ministry Task Force to begin meeting monthly began October 30—1 attendee
 - Meet monthly for 6 months with a Young Adult Ministry Task Force
 - This will be a group of people who have an interest in helping to set a plan and structure of Young Adult Ministry in place.
 - They will be making a 6 month commitment to this process.
 - This group will help gather, organize and process information about needs and hopes of young adults.



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33 Days to Morning Glory Retreat: Since July, eight “ad hoc” groups or 48 people participated in the 33 Days to Morning Glory retreat and small group discussions. This simple book/retreat invites each to commit to a relationship with Jesus through Mary. Through these groups, the bonding experience of the Blessed Mother has been subtle, moving and powerful. In response to our participants desire to continue this journey, weekly Thursday gatherings open to all wishing to learn more about deepening our relationship with Jesus will be held 12:15 to 1:15P and 5:30 to 6:30P at SMM Dining Room beginning Thur. Dec. 7 through Jan 2018. In January, with input from Living attendees, a re-evaluation will determine how best to proceed.

CMA – Our parish has chosen to view CMA as an evangelization effort by personally reaching out to touch hearts by “1500+ Families Strong”

As of Monday, Nov., 20: 663 Donors – 44% of 1500; \$121,436 – 55% of \$220,000 goal.

2. What are the current or active plans and dreams you are currently working on or discussing??

Post-Funeral Ministry planning team continues to meet to discuss the rich opportunity for our parish to connect with family and friends of deceased in the year after the funeral of a loved one. The purpose is to be “Christ to those in the tender, confusing, time of loss” and to convey the saving power of our Lord and the joy of his healing love in our pain and grief. The motivation of this ministry is built on the reality of 200+ funerals and sustaining the powerful “Christ experience” through the efforts of our clergy, parish staff and volunteers as they prepare and hold funeral Masses/Services. It is our belief that God is calling us to walk with the grieving to deepen the truth of our faith in Christ’s life-giving love. The team is exploring collaborating with LifeTime Care to help train our staff and volunteers. What a gift.