



Ministry Report from: Communications - June Bounds

Date: December 14, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - 2018 Parish calendars – 1 style has been printed and delivered. Waiting for 2nd style to arrive before distributing. Will be following up this week.
 - Biweekly internal communications
 - Weekly staff Ambo announcements
 - Oversee and help plan weekly staff lunch n' learns
 - One Season Message planning for 2018
 - Met weekly accelerated holiday bulletins schedule to date
 - Christmas ads for Post newspaper
 - Various parishioner discussions, helping to answer parishioners' questions both offsite and in office.
 - Assist parishioners early morning and after office hours on site for various activities
 - Volunteer task force meeting and follow up
 - Updating website and exploring new plugins
 - Setup staff photo shoot and follow up/review
 - Initial meeting with Sr Kay
 - Meetings to support school with Catholic School Week
 - Met with parish council liaison – great idea. Looking forward to future meetings and support
 - Setting up bulletin interviews and answering questions
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2. What are the current or active plans and dreams you are currently working on or discussing??
 - Working with Volunteer task force developing new volunteer strategies
 - Meetings to support school with Catholic School Week
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 - Develop training to assist parishioners in navigation of our website, Facebook, twitter and other social media sites using cell phones, tablets and laptops.
 - Create a standard bulletin form to fill out that will assure all the right information is included and prevent the reformatting and editing of each article.



Ministry Report from: Liturgy Committee - Mark Keller
Date: December 18, 2017

1. What have you accomplished this month? What activities have you sponsored?

This has been an active month for the liturgy team. We have implemented a new process for ensuring sufficient liturgical ministers for Holy Days, including soliciting staff coverage at all the Masses. We are currently working through Advent, and making arrangements for decorating the churches for Christmas, and soliciting volunteer liturgical ministers for the Christmas Eve and Christmas Day Masses.

2. What are the plans and dreams you're currently discussing??

We are looking ahead to the Lent and Easter Seasons. Some ongoing initiatives include planning for ongoing liturgical minister recruiting, training, and formation, working with the Hospitality Ministers to follow the procedure for handling collections more consistently, and recruiting additional ministers for funerals.

There has been a fairly steep learning curve for me in taking on some of Sarah's responsibilities. The parish staff and our experienced volunteers have been patient and supportive during this transition. As we move forward, I anticipate relieving Donna Moll from more of the regular, weekly communications and becoming more proactive in planning ahead for the liturgical seasons.

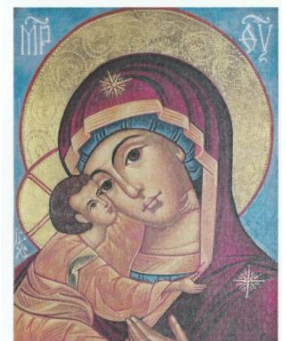


Ministry Report from:
 Donna Walker, Pastoral Assc. Evangelization

12/14/17

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Overview of 40 Hour Adoration – Nov. 30 thru Dec. 2: Prepared by Fr. Evan, Diane Hearn, Donna Walker.
 Masses – Mass was beautiful especially in its simplicity (no music) and presence of our parish priests (5 priests at opening Mass). All 3 Masses well attended (200+ at opening; 150+ closing)
 Homilies- Fr. Tim Horan. Great delivery; strong messages linking to Seasonal Theme “God is in our Story”; Also personally challenging; inspired action like the “scrapbook challenge.”
 Reconciliation- Steady and more than expected. Needed 2 priests except. Sat. morning.
 Adoration – Hard to get a number but these snip-its paint the picture – Fri afternoon 45 people adored; middle of night often 8 to 10+ people present; Scheduled adorers showed up as planned- no back up required. Low-ball estimate: 500 + people participated one way or another. Of that number, many repeaters.
 Music – 3 musicians played at various times during adoration. Well received; recorded music not used
 Nocturnal Adoration- Gathered 8PM Friday night. The church was alive with 25+people reading Liturgy of Hours joined by people in line waiting patiently for recondition (2nd priest needed).
 Petitions offered aloud: thanksgiving and requesting future adoration be held.
 Impromptu Mass of Thanksgiving offered by Fr. Evan inviting staff shared by word of mouth on Dec. 14 in the afternoon at St. Margaret Mary Church.
 Our Recommendation: People enthusiastically expressed appreciation and desire to “do it again.” Suggest looking at time between Ascension Thursday and Pentecost.
 Fr. Paul agreed and planning underway.



May the joy of Christ's birth fill your heart and home with Peace, Joy and love. I wish you all a Merry Christmas & Happy New Year.

NEW: Living Morning Glory Weekly Sessions started Thurs. Dec. 7 and is ongoing through Jan from 12:15 to 1:15P and 5:30 to 6:30P at SMM Dining Room. In January, with input from Living attendees, a re-evaluation will determine how best to proceed.

CMA – Touching Hearts. Our parish has chosen to view CMA as an evangelization effort by personally reaching out to touch hearts by “1500+ Families Strong” – Thank you council members for making Thank you calls!!!!!!!!!!!!!!

As of Tue. Dec. 12 (Feast of Our Lady of Guadalupe)

DOLLARS PLEDGED	\$220,508	\$156,631	71%	\$63,877
DONORS	1,500	879	59%	41%

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2. What are the current or active plans and dreams you are currently working on or discussing??
 Theo Munson, Bereavement Services LifeTime Care, has graciously offered to meet with the Post Funeral Planning team to share her wisdom, experience and knowledge gained from years working with people experiencing. This 3 hour workshop is an critical grounding step in the formation of this ministry in our parish.



Ministry Report from: Carol Wilke, Director of Finance & Administration
Report Date: December 14, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)
 - a. St. Kateri Parish and School Net Operating Income November **-\$16K** and YTD **-\$134K**. Highlights include:
 1. Regular Collections of \$573K are averaging \$26K per week (22 weeks) plus \$8K for Holy Days.
 2. Average Mass attendance (based on the average for the month of October 2017) was 1606 versus 1773 in October 2016. The reduction of 167 represents 9% and is primarily attributable to the number of aging parishioners who are no longer attending Mass.
 3. Newly registered families since July 1, 2017 = 31, partially offset with a decline of six families.
 4. November Enrollment = 200 (increase from 194 prior year). PreK 3 and 4 year-olds = 92, Kindergarten – Grade 5 = 108. Registration Fees \$20K, Extended Care = \$26K.
 5. Rental Income YTD \$18K from external organizations, including BOCES, Sisters of St. Joseph, and American Tower.
 - b. Fundraising Net Income YTD (after expenses):
 1. Golf \$8K (½ Parish; ½ PBA Nightstick Club), St. Pauly Box \$2K. Upcoming Christmas Ornaments, Raffle, Gala.
 2. Walk a Thon \$14K, \$ave Around ROCHESTER \$4K, Book Fair \$3K, Upcoming Bill Gray's and Niagara Candy.
 - c. Donations YTD:
 1. Parish = \$27K.
 2. School = \$6K (with expected match of \$5K).

d. Bequests YTD:

1. Parish = \$1K.

e. Ministries and Programs:

1. CYO Net Income YTD \$20K. Games started December 2 with admissions charged at each home game.
2. Irondequoit Senior Ministry / Good Samaritan Transportation Donations from riders \$9K.
3. Parish Services: 80 Funerals, 7 Weddings, 45 Baptisms.

f. Liturgical Publications Royalty: \$2.5K annually for five years

g. Auxiliary Receipts (less expense) YTD:

1. Memorials \$1K.
2. Flowers
3. Liturgy Supplies (candles, wine, hosts, and palms) offset with candle money.
4. Courier Journal **-\$23K.**

2. What are the current or active plans and dreams you are working on or discussing?

a. Catholic Ministries Appeal

	GOAL	PLEDGES AS OF 12/12/17	% OF TOTAL	BALANCE
DOLLARS PLEDGED	\$220,508	\$156,631	71%	\$63,877
DONORS	1,500	879	59%	41%
PARTICIPATION BASED ON # OF HOUSEHOLDS	3,675	879	24%	76%
NEW DONORS / TOTAL DONORS		79	9%	
PLEDGE SAME AS PREVIOUS YEAR		436	50%	
PLEDGE INCREASED VS PREVIOUS YEAR		302	34%	
PLEDGE DECREASED VS PREVIOUS YEAR		62	7%	
LARGEST PLEDGE		\$3,500		
SMALLEST PLEDGE		\$3		
MEDIAN PLEDGE (MOST FREQUENT)		\$100		
AVERAGE PLEDGE		\$178		
# OF PLEDGES => \$1,000		24		

Totals (995 Donors)

\$162,296.60

2016-17	Pledged
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Ministry Report from: Faith Formation & Youth Ministry
Date: December 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

Event	Details	Volunteers	Participants
Family Faith Formation Program	Family groups met at various times throughout the month. Many completed service projects and will attend intergenerational in Dec	22 Lead Catechists and Family Group Facilitators	300 youth Prek-12 and counting and parents/grandparents
Children's Liturgy	Sept 10 9,10,11am Masses	30 adult and teen volunteers	Avg attendance: 9am – 5-10 10am – 10-20 11am – 10-15
First Reconciliation	celebration on Nov 27 th	6 adults 1 teen	46 children for November celebration; a few more will celebrate near Lent (RCIC)
CYO Registration and CASE training for Coaches	Games have started Knight of Columbus to partner on admissions and concessions A few “bumps” with scheduling of gym space, uniforms, rosters and listing of coaches and volunteers. It is under control and being worked out. Tony Villani was transitioning into AD role – fully in that role.	3 Athletic Directors, 25+ Coaches	180+ youth grades 3-12
Scouts	Conversation to come about how to implement national scout integration of Girls into Boy scouts.	30+ Scout Troop, Pack and Den leaders and other parent volunteers	50+ youth
NCYC	Attended National Conference – Nov 15-20 th Fundraised all money after initial down payment Will present on trip at Jan 21 coffee hour 11:30-1pm CTK	4 adults, including Colleen and Fr. Paul	5 youth

2. What are the current or active plans and dreams you are currently working on or discussing?
- Ongoing planning for programs:
 - Family Faith Formation—12/10&11 Intergenerational Session
 - High School Alpha
 - Confirmation
 - VBS Kidz Day Camp – Dec 28
 - High School Retreat Day Dec 29
 - First Communion Prep starts in Feb, signups open now for celebration dates
 - Current Initiatives:
 - Forming and Supporting Small Groups in our Parish
 - At 47 official groups that have responded to survey of small groups
 - Volunteer Task Force
 - Jodi on Task Force commissioned by Fr Paul with Gigi Bondi and June Bounds (with work from Sarah Mancini)
 - Beginning recruitment for 2018-2019 using 6 month process from Ministry Architects – brainstorming numbers needed
 - Day of Quality process follow up – plan to make re-registration better for families for 2018-19 year – moving to online registration
 - Preparing publicity for Spring Launch of Alpha – Adult Alphas will start mid February. (High School Alpha continues meeting in Dec and Jan)
 - Young Adult Ministry Task Force to begin meeting monthly began October 30—1 attendee at each of past two meetings
 - Meet monthly for 6 months with a Young Adult Ministry Task Force
 - This will be a group of people who have an interest in helping to set a plan and structure of Young Adult Ministry in place.
 - They will be making a 6 month commitment to this process.
 - This group will help gather, organize and process information about needs and hopes of young adults.



Ministry Report from: **ISM/GST - Georgiana (Gigi) Bondi**
Date: **November, 2017**

1. What have you accomplished this month? What activities have you sponsored?

Communion Services:

We had scheduled 22 Communion Services.

Alpha for Mature Adults:

Alpha Retreat was a wonderful success! From the Mature Adults we had 15 people who have been attending each session. Each week the adults who attend are excited about returning the following week. Our last session will be December 8th.

Our Alpha 2 for Mature Adults will begin in January, 2018. Author John Eldredge wrote, *All Things New*. This will be a 5 week session. We will be using the same format as Alpha. We will be discussing God's promise that everything shall be renewed "when the world is made new."

Basic Alpha for Mature Adults will be starting up again in February.

Lenten Seasonal Planning Meetings:

This year the theme for the Lenten Season will be: **"Glimpses of God in Your Story"**.

We had our first meeting on October 10th. Three volunteers and one staff person attended the meeting. A meeting was scheduled on October 16th in the evening, but the only person who attended was Sr. Kay. Our next meeting will be December 15th at 11am and January 8th at 6pm. Invites have already been sent and looking forward to finalizing the Lenten Season.

AARP:

Our Drivers Safety Course that took place on November 13 & 15. There were 37 people who attended the class. This was the second largest class we have ever had. Next class will be January 22 & 24, 2018.

GST:

For the month of November:

Rides Given:	130	- 24 rides over last year
Clients Served:	21	- 19 over last year
Donations:	\$433	-\$210 over last year

Year to date:

Rides Given:	1,726	-139 over last year
Clients Served:	292	- 30 over last year
Donations:	\$4,275	-\$1,415 over last year

We have 36 Volunteer Drivers – and 7 Dispatchers. We are advertising in the bulletin for more volunteer drivers.

Since 2003 to present we have given **25,003** rides! Our goal has been met!

2. What are the plans and dreams you're currently discussing??

Having a reception to celebrate the 14 years with St. Ann's Community, ISM, GST and the parish community to celebrate not only 14 years, but Good Samaritan Transportation giving 25,000 rides to our seniors and the Communion Ministry to the residents of St. Ann's Community along with volunteering in various ways. This would be a goal for possibly next year in the fall.

One of our parishioners, Ann Preston, Co-Author; As Love Wrinkles, wrote this book regarding caregiving of a love one. Ann and Louise will be speaking at the November Ladies Guild Meeting on November 9th. We have discussed about starting a support group for parishioners, etc., who are in need of being heard and support regarding caring for their loved one. I have spoken with Sr. Mary Lou Mitchell, St. Anne's Community to help organize such a group. Sr. Mary Lou and I, along with the co-authors will collaborate with one another regarding this matter. We are meeting on Tuesday, December 12th.



Ministry Report from: Jean Grizard, Director Music Ministries
Date: Dec 18, 2017

1. What have you accomplished or worked on this month? What events or activities have you sponsored or presented? (please include numbers of participants and helpers)

+Youth Music Ministry Rehearsals for Xmas Eve 4pmMass, (22 - Youth Mus Min/12 - Angel Choir) /+Tone chimes Rehearsals-weekly-biweekly/+8 & 10am Music Ministry Rehearsals/+ Music Planning/Scheduling for all Masses / +Funerals /+Ongoing SKT Staff/Liturgy/One Message Meetings / +Staff Retreat-Nov 30 / +Welcomed one new member 10am Music Ministry! / +Planning for Xmas Party for all SKT Music Ministers (Jan 5)

2. What are the current or active plans and dreams you are currently working on or discussing??

+ Christmas Liturgies/January planning/Starting Lent/Preliminary Discussions re: follow up to Steve Angrisano Event